



**VILLAGE OF COLD SPRING**  
**85 MAIN STREET, COLD SPRING, NY 10516**  
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**Village of Cold Spring Board of Trustees**  
**Meeting Minutes**  
**March 3, 2022**

The Board of Trustees of the Village of Cold Spring held a Meeting on Thursday March 3, 2022 at Village Hall (85 Main Street). Present were Mayor Kathleen E. Foley, Trustees Joe Curto, Cathryn Fadde, Eliza Starbuck and Tweeps Phillips Woods. Village Attorney John Furst (via telephone), Village Accountant Michelle Ascolillo and Village Clerk-Treasurer Jeff Vidakovich were also in attendance.

The meeting began at 9:00 am with a closed session to seek the advice of John Furst, Village Attorney (joined via telephone). The closed session ended at 9:40 am.

**Budget Discussion**

The Board of Trustees held its preliminary FY 2022-23 budget discussions. M. Ascolillo provided an overview of the Tax Levy and Tax Rate.

Key points of consideration that could impact the FY 2022-23 budget include:

- There is approximately \$75,000 allocated from the General Fund for FY 2021-22 that has not been spent. Some expenditures to consider purchasing in the current FY include:
  - Technology investments
    - Server upgrades
    - Microsoft Hub (for meetings)
    - Software
      - Granicus
      - eCode
      - Microsoft Teams
  - Locational and Body Cameras for CSPD
  - Security keypad doors
  - Drain pipes (Northern Ave and Fair St)
  - Fuel pumps at Highway Garage
  - Water and Sewer
    - Filter refurbishment
    - End Point installation
  - Resurfacing basketball courts
  - Tree Pits
  - Staffing
- Water Sewer rates
  - Usage rates for water last raised in 2004
  - Usage rates for sewer last raised in 2008

**Next Steps**

Schedule for Budget discussions

- March 10 @ 9:30 am: Executive Session to discuss personnel history of employees

- March 15 @ 9:30 am: Tax Levy and revenue
- March 16 @ 7:00 pm: Detailed budget discussion
- March 20: Tentative budget due
- April 13 @ 7:00 pm: Public Hearing
- April 27 @ 7:00 pm: Budget adoption

**Adjournment**

C. Fadde made a motion to adjourn the meeting. T. Woods seconded the motion and it passed by a vote of 5-0. The meeting adjourned at 11:55 am.