



VILLAGE OF COLD SPRING
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Village of Cold Spring Board of Trustees
Monthly Meeting Minutes
September 14, 2022

The Board of Trustees of the Village of Cold Spring held the Monthly Meeting on Wednesday, September 14, 2022 at Village Hall and via Videoconference as per Chapter 1 of the NY State Local Laws of 2022. Present were Mayor Kathleen E. Foley, Trustees Laura Bozzi, Cathryn Fadde, Eliza Starbuck and Tweep Phillips Woods. The meeting was called to order at 7:00 p.m. by Mayor Foley.

Announcements

K. Foley made the following announcements:

- Water emergency continues and restrictions remain in place
- Yard Waste pick up is on Thursday (9/15)
 - Pick up will be 2x/month in October and November
- Putnam County Hazardous Waste pick up is 10/15
- Village-wide Clean Up Day is Saturday 10/29
- Flu shots are available from Putnam Co. Department of Health
- SeaStreak has canceled 9/16 and 9/18 docking dates

Public Hearing for Local Law 01-2022 Adding Chapter 12 Authorizing Public Bodies of the Village to Use Videoconferencing Technologies for Public Meetings

K. Foley provided a brief overview of the new Chapter and made a motion to open the public hearing. C. Fadde seconded the motion and it passed by a vote of 5-0-0

Jack Goldstein, chair of the Planning Board asked the following regarding the new law:

- Can Board members participate in meetings from a remote location?
 - Members can participate remotely under extraordinary circumstances as identified in the Village's attendance policy and providing there is a quorum of the Board attending from a publicly accessible location
- Can a Board chair require masking of meeting attendees?
 - Need to consult with Village Attorney and/or NYCOM for guidance

There were no additional public comments. The mayor notes that the Public Comment period will be kept open through the review of the monthly reports.

Monthly Reports – Village Departments (all submitted reports attached)

Financial Report: Village Accountant Michelle Ascolillo was not present. J. Vidakovich presented the financial report

Roadways & Facilities: Crew Chief Robert Downey present. K. Foley noted the Highway Department is working on sidewalks, crosswalks and catch basins. The tunnel continues to leak but R. Downey is working with FOS (MTA contractor) to address and correct these issues.

Water/Wastewater Department: Water and Wastewater Superintendent Matt Kroog was not present. K. Foley provided the following updates:

- Water restrictions remain in place as the capacity level is at 52%. Cooler weather, recent rainfall and decreased demand have minimized the need to draw from the reservoir
- Discussions with NYC DEP regarding the aqueduct connection are progressing. Hahn Engineering is working with the Village to complete and submit the Revocable Land Trust Permit application.
 - L. Bozzi asked what is the timeline for completing the permitting process with the DEC? K. Foley responded that the DEP stated it takes approximately two weeks for the permit to be issued
- There currently is not an IMA in place with Nelsonville and/or Philipstown regarding water usage. The IMA is needed for the Village to enforce water restrictions out of the Village.

Code Enforcement: Philipstown Code Enforcement Officer Greg Wunner not present. Village Clerk Jeff Vidakovich commented that Greg Wunner had responded to and addressed a number of code violation complaints.

Police Department: Officer-in-Charge Larry Burke was in attendance and presented the following:

- The department is seeing an uptick in calls involving Emotionally Disturbed Persons (EDP's). The Philipstown Behavioral Hub has been helpful in guiding officers on how to best address each call
- No arrests in August
- Reminded people to drive with caution now that school is back in session
- Community Day went off without any glitches. Traffic flow was not an issue. L. Burke thanked Putnam REACT for its assistance throughout the day
- Approval of submission of Letter of Intent to apply for a Community Foundation Grant tabled until 9/21 to provide Trustees with additional time to review
- E. Starbuck noted that she has received positive feedback from residents and business owners regarding the walking tours

Fire Company: Jeff Phillips, Jr. present for the Fire Company. K. Foley noted that the Village was in receipt of the Fire Company's 2023 budget request and that Town of Philipstown has requested the Village's 2023 Fire Protection Services budget for 2023.

Justice Court: No representatives from the Justice Court were present.

Monthly Reports – Standing Boards (all submitted reports attached)

Historic District Review Board (HDRB): No member of the Board was present.

Planning Board: Jack Goldstein, Planning Board Chair, delivered the monthly report (no written report submitted). Key items included:

- 8/11 meeting was dedicated almost exclusively to Hudson Highlands Fjord Trail
- 8/25 – two public hearings were held
 - 37 Chestnut Street – modifications to the parking table for a previously approved change of use was approved
 - 11 Main Street application for a change of use from office space to retail was approved

Zoning Board of Appeals (ZBA): E. Wirth, ZBA Chair, noted that there was nothing to report as the ZBA has not received any new applications or referrals.

Tree Advisory Board (TAB): No member of the TAB was present and no report submitted.

Recreation Commission: No members of the Recreation Commission were present. K. Foley thanked the Commission for its efforts in preparing the Riverfront area for Community Day. She also noted that:

- Lillian Moser will be taking over as secretary for the Recreation Commission
- Haldane is preparing a new Use Agreement for Mayor's Park

The Board discussed signage at Mayor's Park. E. Starbuck has been working with the Recreation Commission to assess and consolidate current signage and draft language for new signage. Comments and recommendations from the Recreation Commission include:

- Identifying Mayor's Park as a residential use park vs. a community park. The Recreation Commission noted that usage of the park will increase as improvements are made to the park. The Commission is concerned that residents could be shut out from using the park as tourism and traffic increase.
- L. Bozzi asked if there is language in the Village Code identifying Mayor's Park as a "for residents' only facility. E. Starbuck replied that there is not.
- Placement of signs was discussed. L. Burke offered that signs addressing Park Rules & Regulations should be posted at the gate entrances and signage related to metered parking should be placed in intervals on the fence.
- L. Burke also pointed out that the recommended language allows for dogs to be in the park on a leash. However, dogs are currently allowed in Mayor's Park off a leash by permit. This was instituted in 2018 as a means to scare off geese and alleviate the accumulation of "goose poop" on the field.
 - Discussion ensued on the validity and effectiveness of such a program. K. Foley noted that a vote may be required to overturn the action of the previous Board. J. Vidakovich to research the manner in which the program was previously enacted (board discussion, vote, resolution, etc.) and prepare appropriate action for 9/21 meeting

Town of Philipstown: Bob Flaherty presented the report from the Town including:

- AKRF will be conducting training for the Town Planning Board. An invitation will be extended to the Village Planning Board to participate.
- C. Fadde asked how restaurants could participate in the food scraps program. B. Flaherty commented that restaurants would have to contract independent of the town sponsored program.

County Legislator: Nancy Montgomery was not present. K. Foley reported that Putnam County had changed the rules to receive ARPA funding from the county so that the local municipality will have to pay for a project upfront and then apply to the county for reimbursement.

Chamber of Commerce: Nat Prentice and Hannah Salit were present for the Chamber of Commerce and reported the following:

- A follow-up meeting with T. Woods and E. Starbuck is scheduled for 10/11
- H. Salit formally requested that the Cold Spring A Glow event be held on December 9, 2022
 - L. Burke and J. Phillips, Jr. each consented to the event and the date for their respective departments
 - E. Starbuck made a motion to approve the request for Cold Spring A Glow to be held on December 9, 2022. L. Bozzi seconded the motion and it passed by a vote of 5-0

Public Hearing for Local Law 01-2022 Adding Chapter 12 Authorizing Public Bodies of the Village to Use Videoconferencing Technologies for Public Meetings

C. Fadde made a motion to close the public hearing. K. Foley seconded the motion and it passed by a vote of 5-0-0

Resolution 27-2022 Adopting Local Law 01-2022 Adding Chapter 12 Authorizing Public Bodies of the Village to Use Videoconferencing Technologies for Public Meetings was offered for adoption by C. Fadde. L. Bozzi seconded the motion and Resolution 27-2022 passed by a vote of 5-0-0-0.

Review of Verbiage for Signage at Boat Club: The Board discussed proposed language and size of the signs at the Boat Club. E. Starbuck made a motion to approve the verbiage as presented and that the size should remain the same as current signage. T. Woods seconded the motion and it passed by a vote of 5-0-0-0.

37 Fair Street: K. Foley reminded Trustees to arrange a site visit to view the area the owner wishes to purchase from the Village. The owner's architect has staked out the area.

Report of the Mayor and Trustees:

- **L. Bozzi**
 - \$5k grant from Clean Energy Communities approved. Broad use for how grant funds can be used
 - Additional \$10k available and approved but there are more constraints on how it can be used
 - Electric Vehicles and Charging Stations
 - Energy efficient upgrades to municipal buildings
 - Conversion of streetlights to LED
 - Sustainability efforts can be considered for \$5k grant
 - Attended a meeting of the Hudson Highlands Fjord Trails Parking & Shuttle Subcommittee
 - Traffic is purview of a different committee
 - Usage increase of trails is projected at 35%
 - K. Foley added that the joint session with the Planning Board is scheduled for 9/28
 - Board of Trustees will address topics/questions presented by Planning Board at the 9/21 Workshop Meeting
- **C. Fadde**
 - Provided an update on Parking
 - Signage for metered parking needs to be added at Municipal Lot and along Fair Street (Mayor's Park)
- **E. Starbuck**
 - Mural for the subway tunnel is on hold pending additional repairs to leaks in the wall
 - Working on Main Street parking - assessing 15-minute spots, handicap parking requirements, turning access
- **T. Woods** thanked everyone involved for their efforts in making Community Day a big success
- **K. Foley**
 - Recommended that the Village not apply for the NY Forward Grant in this round due to time and resource constraints. The Board agreed unanimously
 - Recent flooding in Village Hall basement compromised records and files
 - Non-critical items (decorations, pictures, old supplies, etc.) have been discarded

Approval of Minutes

K. Foley made a motion to approve the minutes of the 7/13/2022 meeting as submitted. E. Starbuck seconded the motion and it passed by a vote of 5-0.

K. Foley made a motion to approve the minutes of the 7/27/22 meeting as submitted. C. Fadde seconded the motion and it passed by a vote of 4-0-1-0 (L. Bozzi abstained)

Approval of Bills

C. Fadde made a motion to approve Batch # 6636 in the amount of \$135,383.35. T. Woods seconded the motion and it passed by a vote of 5-0-0-0.

Public Comment

- Lillian Moser, Events Coordinator, asked for confirmation that the Village-wide Bulk Pick-Up scheduled for 10/29/2022 will be completed before the start of the Halloween Parade (5:30pm start). K. Foley confirmed that Royal Carting will be picking up items in the morning and will be completed prior to the start of the parade.

Adjournment

K. Foley made a motion to adjourn the meeting. E. Starbuck seconded the motion and it passed unanimously. Meeting adjourned at 9:21 pm

Submitted by: Jeff Vidakovich

Jeff Vidakovich, Village Clerk

Date

RESOLUTION 27-2022
ADOPTING LOCAL LAW 01-2022 ADDING CHAPTER 12 – AUTHORIZING PUBLIC BODIES OF THE
VILLAGE TO USE VIDEOCONFERENCING TECHNOLOGIES FOR PUBLIC MEETINGS

The following resolution was offered by Trustee Cathryn Fadde for adoption and seconded by Trustee Laura Bozzi, to wit:

WHEREAS, the Village of Cold Spring Board of Trustees has caused to be prepared a draft of the local law to add Chapter 12 Authorizing Public Bodies of the Village to use Videoconferencing Technologies for Public Meetings; and

WHEREAS, the Village of Cold Spring Board of Trustees held a duly noticed public hearing on the draft local law on September 14, 2022; and

WHEREAS, the Village of Cold Spring Board of Trustees has complied with the requirements of the State Environmental Quality Review Act ("SEQRA") as it applies to the adoption of the draft local law.

NOW, THEREFORE, BE IT RESOLVED that Local Law No. 01 of 2022 is hereby adopted and the Village Clerk is authorized and directed to take all of the actions necessary to complete the local law adoption procedure including filing said local law with the New York State Office of the Secretary of State.

NOW THEREFORE BE IT FURTHER RESOLVED that the Village adopts a policy regarding physical attendance at meetings as well as the use of videoconferencing technology at regular or special meetings of the public bodies of the Village will serve the best interest of the Village consistent with the new requirements of the Open Meetings Law (policy attached).

On roll call vote:

Trustee Laura Bozzi voted:	Aye
Trustee Cathryn Fadde voted:	Aye
Trustee Eliza Starbuck voted:	Aye
Trustee Tweeps Phillips Woods voted:	Aye
Mayor Kathleen E. Foley voted:	Aye

Resolution officially adopted on September 14, 2022 by a vote of 5-0-0-0.

Jeff Vidakovich, Village Clerk-Treasurer

Date

VILLAGE OF COLD SPRING

POLICY AND PROCEDURES ON ATTENDANCE AT MEETINGS AND VIDEO CONFERENCING TECHNOLOGY OF THE VILLAGE BOARD AND OTHER PUBLIC BODIES OF THE VILLAGE

The Village Board recognizes that having members physically present at meetings of “public bodies” as defined in the “Open Meetings Law” is the best means for members to engage and work collaboratively with one another and the community.

From time to time, however, extraordinary circumstances prevent members of public bodies from physically attending meetings.

For the benefit of members and the public, the Village Board finds and determines that formalizing a policy regarding physical attendance at meetings as well as the use of videoconferencing technology at regular or special meetings of the public bodies of the Village will serve the best interest of the Village consistent with the new requirements of the Open Meetings Law.

The general policy instituted by the Village Board is that members of public bodies are expected to be physically present at meetings of that members body. Participation by videoconferencing technology would be an exception that should be used when a member is unable to be physically present due to extraordinary circumstances. For the benefit of members and public, the Village Board has formalized a policy regarding physical attendance at meetings as well as the use of videoconferencing technology at regular or special meetings of the public bodies of the Village which will serve the best interests of the Village consistent with the requirements of the Open Meetings Law.

The NYS Open Meetings Law

The Open Meetings Law (OML), Article 7 of the Public Officers Law (§§ 100-111), outlines basic requirements for meetings conducted by public bodies. Public Officers Law § 102(1) defines a “meeting” as “the official convening of a public body for the purpose of conducting public business.” Any time a quorum of a public body gathers for the purpose of discussing public business, the meeting must be open to the public, whether or not, the body intends to take action or vote on a particular issue. Consequently, meetings include “workshops,” “work sessions” and “agenda sessions.” Chance meetings or social gatherings are not covered by the OML since this are not official meetings. However, public officials may not discuss public business at chance meetings or social gatherings.

Basic Requirements of Open Meetings Law:

There are four basic requirements of New York State Open Meetings Law:

1. All meetings must be noticed;
2. The public must be allowed to attend and observe the meetings in person except that portion of a meeting which is in executive session;
3. Proposed local laws, rules, regulations, resolutions, and policies, and any record which is subject to disclosure under FOIL which is scheduled to be discussed at the meeting must be made available to the public to extent practicable;
4. The public body must make minutes of the meeting available within two weeks of the meeting and within one week of the executive session.

Special Videoconferencing Technology Procedures for Board Members.

A member of a public body should always be physically present at the meeting location at which the public can attend, however the board member is allowed to participate in the meeting without allowing members of the public to be physically present at the board member's remote location from which that member is participating in the meeting if:

(a) extraordinary circumstances exist including but not limited to disability, sudden or worsening illness, infectious disease, death of any immediate family member, unanticipated airline flight and other transportation cancellations that prevent in-person attendance, unexpected employment deployment, extraordinary inclement weather, unexpected caregiving responsibilities, or any other significant or unexpected factor or event which precludes the member's physical attendance at such meeting; and

(b) at least a quorum of the public body are participating in the meeting from a location or locations at which members of the public, may physically attend in person; and the public notice provisions for the meeting must inform the public that videoconference will be used at the meeting, if possible.

In adopting these written policies, the Village Board recognizes that under the extraordinary circumstances which allow a member of a public body to participate in a meeting without allowing members of the public to be physically present at the location from which the member is participating may not always allow for advance notice of the board members' circumstances. It is strongly recommended that to the extent practicable, the member requesting participation by videoconference technology coordinate in advance of the meeting with the Village Clerk or with the body's secretary in order for appropriate notices and arrangements be made to comply with these policies and procedures. Of course, the unexpected aspect may make it impossible for the Village to incorporate a board member's remote participation.

1. If there is time to supply notice, the notices shall provide:

- (a) A statement that videoconferencing technology will be used;
- (b) The exact location from which every member of the public body is participating; and
- (c) A statement as to which location the public has the opportunity to attend, listen and observe the public body.

2. In the event that the member cannot give adequate notice, to permit posting of notices in accordance with the Public Officer's Law, the Mayor or body's chairperson can still allow the member to participate by videoconference technology. So long as the member of the public body shows that the extraordinary circumstances recently came about.

3. The Village Clerk or body's secretary will ensure that the appropriate equipment necessary for the member to participate by videoconference technology is available at the time and place of the meeting. The member is responsible for ensuring that he or she has the ability to establish a suitable videoconference link to the Village equipment. It is strongly recommended that the member requesting participation by videoconference coordinate in advance of the meeting with the Village Clerk or with the body's secretary in order for appropriate arrangements to be made to facilitate the and coordinate transmission.

4. The Village Clerk or body's secretary shall ensure that the minutes reflect that the member participated by videoconference technology. In particular, the Village Clerk or body's secretary shall

record that the member was present by videoconference technology for all motions, seconds and votes on actions before the body.

5. Except in the case of executive sessions conducted pursuant to Public Officers Law § 105, the public body must ensure that members of the public body can be heard, seen, and identified while the meeting is being conducted, including but not limited to any motions, proposals, resolutions, and any other matter formally discussed or voted upon.

6. The minutes of meetings involving videoconferencing must include which, if any members participated remotely and must be made available to the public pursuant to Public Officers Law § 106 as set forth above.

7. The public body must record each meeting that uses videoconferencing, and such recordings must be posted or linked to on the public body's website within five business days of the meeting. The recordings must remain available for a minimum of three (3) years thereafter, and recordings must be transcribed upon request.

8. The public body must provide the opportunity for members of the public to view the meeting via video. Additionally, at meetings where public comment or participation is authorized, members of the public must be able to participate in the proceedings via videoconference in real time. The public body must ensure that the videoconferencing technology provides the same opportunities for public participation or testimony as in-person participation or testimony.

9. The Village of Cold Spring maintains an official website and uses technology that permits members of the public including members of the public with disabilities to access the video in a manner consistent with state law and with the 1990 Americans with Disabilities Act (ADA).

Emergency Meetings.

Part WW of Chapter 56 of the Laws of 2022 also creates an emergency exception to the in-person requirement associated with videoconference meetings. Specifically, if (1) the Governor has declared a state of emergency or the local chief executive has declared a local state of emergency pursuant to NYS Executive Law § 24; and (2) the public body determines that the circumstances necessitating the emergency declaration would affect or impair the ability of the public body to hold an in-person meeting, then the public body is not required to hold an in person meeting. Although not required by Public Officers Law § 103-a, the Village Board recommends that when a public body invokes this emergency exception and takes action at a meeting without allowing members of the public to be present, the public body should at its next meeting where the public is allowed to attend acknowledge the previous meeting and summarize any action taken thereat. Moreover, public bodies must still produce minutes of such emergency meetings pursuant to the requirements of the Open Meeting Law and as outlined above.

THE ABOVE POLICIES WERE ADOPTED BY RESOLUTION OF THE VILLAGE BOARD AT A DULY CONVENED MEETING HELD ON THE 14th DAY OF SEPTEMBER, 2022;

Jeff Vidakovich, Village Clerk



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Financial Highlights – September 2022

- Working with Trustee Bozzi to submit High Impact Actions for NYSERDA
 - 4th action has been submitted
 - Once approved, 4 approved Actions will lead to \$5K Clean Energy Community Designation Grant
- 96% of Village Taxes Received thru 8/31
 - \$1,777,717.58

Overall Financial Statement Notes:

- Most accounts are projected to be at budget due to timing of the fiscal year. For example, it is not known at this time what the total costs of repairs to equipment would be, so I use the budgeted number as that was a calculated estimate based on history and knowledge of any planned repairs.
- Other accounts are fully spent only three months into the year, as they are typically annual payments, such as NYCOM dues.
- Some accounts may be over, but sometimes there is a similar account with savings for a net zero budget impact. For example, the budget has funds for a Building Inspector as an employee of the Village (Accounts ending in 100), but now the Village has a contract for services for a Building Inspector (Accounts ending in 400 are contracts/vendor purchases). Same funding, same department, but a different specific account. For items like these, I will have a budget transfer resolution prepared for a future meeting.
- After the first quarter, I usually don't expect to see many outliers or changes. However, the few to note:
 - With the option to charge Occupancy Tax, we may consider a software platform for accepting and/or managing payments. (Granicus Compliance only for \$2,500 is included in the budget)
 - Given the change in staffing for weekend restroom cleaning from the beginning of the summer, as previously mentioned, this creates an increase in costs.
 - During the Budget, it was anticipated that Main St. Parking Revenue would begin in September. I have adjusted the assumptions to being on Jan 1st, which results in a loss of anticipated revenue. Parking at the lot is also not as high as anticipated for the first three months thus far.
 - As of now, there are no costs for any potential planned paving work. For this reason, I assume all of the paving budget will be expended, but also that the majority of it could be CHIPS eligible and would then have associated revenue.

- The same idea applies to Village Wide Repairs (expense) and contribution from Fund Balance (revenue). At this time, projects have not been committed, but the intent in the budget is to accomplish Capital Projects.
- Health Insurance premiums change annually on January 1st. At this time, the new rates have not yet been released.
- These projections include hiring a full time office employee (a part time employee was budgeted for and has yet to be filled).
- Worker's Comp Insurance and Liability Insurance premiums, being lower than budgeted, results in approximately \$6,200 savings, if no changes to the liability policy occurs throughout the year. This savings helped offset some other overages.
- Overall, the general fund expenses are projected to be a little over budget. Since this is a projection, it's subject to change (up or down) as the months progress during the fiscal year. Next quarterly projections will be for the December monthly meeting.
- Water & Sewer Fund both have some savings as compared to budget due to the timing of the hire of the new Operator and associated benefits. However, there have been Water Main Repairs that will offset some of the savings as well as planned Sewer Plant repairs.
- The bids for the endpoint replacement project came in less than originally estimated. This will result in a savings of fund balance allocation.

M. Ascolillo

09/10/2022

General Fund Revenue FY22-23 Budget vs 1st Quarter Actuals Plus Projections for Remaining Quarters

Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	UNREALIZED	PROJ 6 MONTHS	PROJ UNREALIZED
A00-1001-000	Real Property Taxes	1,804,295.00	1,760,260.42	44,034.58	44,034.58	-
A00-1001-100	Real Property Tax-Firemans Service Award	18,200.00	17,457.17	742.83	742.83	-
A00-1001-101	Other-Firemans Service Awards	16,800.00	6,475.00	10,325.00	10,325.00	-
A00-1090-000	Int & Penalties: Real Property Tax	9,000.00		9,000.00	9,000.00	-
A00-1170-000	Franchises	44,000.00	3,984.00	40,016.00	40,016.00	-
A00-1170-100	Franchises: Tech Grant	3,500.00		3,500.00	3,500.00	-
A00-1520-000	Police Fees	912.00	5.00	907.00	907.00	-
A00-1560-000	Bldg/Fire: Permit Fees	15,000.00	11,925.90	3,074.10	6,750.00	(3,675.90)
A00-1603-000	Vital Statistic Fees	2,400.00	1,360.00	1,040.00	1,800.00	(760.00)
A00-1721-000	Parking Lots & Garages: Non-Tax	26,301.00	22,600.44	3,700.56	3,700.56	-
A00-1741-000	Parking Meter Fees	59,924.00	8,259.11	51,664.89	37,264.89	14,400.00
A00-2001-000	Park & Rec Charges	10,910.00	9,550.00	1,360.00	1,360.00	-
A00-2110-000	Zoning Fees	300.00	-	300.00	300.00	-
A00-2115-000	Planning Board Fees	100.00	-	100.00	100.00	-
A00-2130-000	Refuse & Garbage Charges	-	1,594.04	(1,594.04)	-	(1,594.04)
A00-2189-120	Historic District Review Board: Application Fee	620.00	150.00	470.00	470.00	-
A00-2262-001	Fire Protection Service: Phillipstown	49,780.00	-	49,780.00	49,780.00	-
A00-2262-002	Fire Protection Service: Nelsonville	31,218.00	31,218.00	-	-	-
A00-2401-000	Interest & Earnings	500.00	239.02	260.98	260.98	-
A00-2410-000	Rent of Property: Taxes	12,000.00	-	12,000.00	12,000.00	-
A00-2590-000	Permits/Waivers: Vend, Parking & Other	24,000.00	-	24,000.00	25,872.00	(1,872.00)
A00-2590-002	Parking Waiver Fees		4,250.00	(4,250.00)	-	(4,250.00)
A00-2610-000	Fines & Forfeited Bail	70,000.00	11,135.00	58,865.00	54,000.00	4,865.00
A00-2660-000	Sales of Real Property	3,000.00	6,247.36	(3,247.36)	-	(3,247.36)
A00-2665-000	Sales of Equipment	5,500.00	-	5,500.00	5,500.00	-
A00-2680-000	Insurance Recoveries		6,973.29	(6,973.29)	-	(6,973.29)
A00-3001-000	St. Revenue Sharing (Per Capita)	16,537.00	-	16,537.00	16,537.00	-
A00-3005-000	Mortgage Tax	30,000.00	-	30,000.00	30,000.00	-
A00-3089-410	STATE AID: NYSEDA	6,500.00	-	6,500.00	-	6,500.00
A00-3501-000	Consolidated Highway Aid (CHIPS)	221,280.00	-	221,280.00	221,280.00	-
A00-3501-100	CHIPS PAVE NY	35,961.00	-	35,961.00	35,961.00	-
A00-5031-000	Interfund Transfers	327,000.00	-	327,000.00	327,000.00	-
A00-5031-100	Interfund Transfer: Water	18,000.00	-	18,000.00	18,000.00	-
A00-5031-200	Interfund Transfer: Sewer	18,000.00	-	18,000.00	18,000.00	-
		2,881,538.00	1,903,683.75	977,854.25	974,461.84	3,392.41

General Fund Expense FY22-23 Budget vs 1st Quarter Actuals Plus Projections for Remaining Quarters

Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	BALANCE	PROJ 6 MONTHS	PROJ BALANCE
A00-1010-100	Board of Trustees: Personal Services	30,332.00	7,583.04	22,748.96	22,749.12	(0.16)
A00-1010-400	Board Of Trustees: Contractual	2,500.00	-	2,500.00	2,500.00	-
A00-1010-445	Board of Trustees: Computer Support	540.00	122.50	417.50	925.00	(507.50)
A00-1110-100	Village Justice: Personal Services	12,870.00	3,217.50	9,652.50	9,652.50	-
A00-1110-110	Court Clerk: Personal Services	54,593.00	12,198.81	42,394.19	42,017.87	376.33
A00-1110-400	Justice: Contractual	1,500.00	56.25	1,443.75	1,443.75	-
A00-1110-410	Justice: Books & Publications	200.00	-	200.00	200.00	-
A00-1110-420	Justice: Continuing Education	320.00	-	320.00	320.00	-
A00-1110-430	Justice: Dockets & Journals	175.00	-	175.00	175.00	-
A00-1110-440	Justice: Office Supplies	1,200.00	21.68	1,178.32	1,178.32	-
A00-1110-450	Justice: Postage	1,200.00	255.34	944.66	944.66	-
A00-1110-460	Justice: Software Fees	48.00	4.00	44.00	44.00	-
A00-1110-470	Justice: Stationary & Other Print	250.00	227.92	22.08	22.08	-
A00-1110-480	Justice: Telephone	866.00	137.86	728.14	720.00	8.14
A00-1210-100	Mayor: Personal Services	13,296.00	3,324.00	9,972.00	9,972.00	-
A00-1210-110	Deputy Mayor: Personal Services	1,094.00	273.48	820.52	820.44	0.08
A00-1210-400	Mayor: Contractual	750.00	-	750.00	750.00	-
A00-1210-420	Mayor: Telephone	540.00	40.39	499.61	-	499.61
A00-1320-400	Auditor: Contractual	6,300.00	-	6,300.00	6,300.00	-
A00-1322-100	Accountant: Personal Services	68,866.00	14,223.16	54,642.84	54,572.86	69.98
A00-1325-400	Accountant: Contractual	4,800.00	478.88	4,321.12	4,000.00	321.12
A00-1340-100	Budget Officer: Personal Services	2,500.00	624.99	1,875.01	1,874.97	0.04
A00-1340-400	Budget & Other Notices	3,250.00	-	3,250.00	3,250.00	-
A00-1410-100	Village Clerk: Personal Services	84,316.00	20,938.00	63,378.00	65,857.59	(2,479.59)
A00-1410-400	Village Clerk: Contractual	1,500.00	57.02	1,442.98	1,442.98	-
A00-1410-410	Village Clerk: Website	2,426.00	-	2,426.00	2,026.00	400.00
A00-1420-400	Attorney: Contractual	55,000.00	4,673.04	50,326.96	50,326.96	-
A00-1420-420	Attorney: Prosecuting Contractual	10,800.00	195.00	10,605.00	8,800.00	1,805.00
A00-1440-400	Engineer/Architect: Contractual	12,000.00	-	12,000.00	12,000.00	-
A00-1460-400	Records Management: Contractual	3,845.00	3.75	3,841.25	3,841.25	-
A00-1620-100	Shared Services: Personal Services	47,760.00	5,843.18	41,916.82	47,231.87	(5,315.05)
A00-1620-200	Shared Services: Equipment	-	153.98	(153.98)	-	(153.98)
A00-1620-400	Shared Services: Contractual	14,420.00	2,152.37	12,267.63	12,267.63	-
A00-1620-410	Shared Services: Compture Software	8,982.00	62.00	8,920.00	14,265.87	(5,345.87)
A00-1620-411	Shared Services: Heating	5,500.00	-	5,500.00	5,500.00	-
A00-1620-412	Shared Services: Electric	5,850.00	447.02	5,402.98	5,402.98	-
A00-1620-420	Shared Services: Telephone	4,220.00	385.80	3,834.20	3,550.00	284.20
A00-1620-440	Shared Services: Copy Machine	2,420.00	249.39	2,170.61	2,051.30	119.31
A00-1620-445	Shared Services: Computer Support	5,899.00	1,220.21	4,678.79	4,582.30	96.49
A00-1620-447	Shared Services: Technology	3,000.00	659.90	2,340.10	-	2,340.10
A00-1640-410	Shared Services: Restroom	6,500.00	260.24	6,239.76	4,239.76	2,000.00
A00-1640-411	Clearing Account: Gasoline	-	-	-	-	-
A00-1640-417	Shared Services: Village Hall Repairs & Improvemen	5,000.00	405.00	4,595.00	4,595.00	-
A00-1640-418	Shared Services: Municipal Building Repairs	295,000.00	8,272.49	286,727.51	270,727.51	16,000.00
A00-1670-400	Shared Services: Printing & Mailing	1,000.00	47.06	952.94	952.94	-
A00-1910-400	Unallocated Insurance	42,003.00	20,057.07	21,945.93	20,057.07	1,888.86
A00-1920-400	Municipal Association Dues	1,242.00	1,242.00	-	-	-
A00-1930-400	Judgements & Claims	2,500.00	-	2,500.00	-	2,500.00
A00-1990-400	Contingent Account	3,509.00	-	3,509.00	-	3,509.00
A00-3120-100	Police: Personal Services	340,350.00	76,328.71	264,021.29	259,960.89	4,060.40
A00-3120-110	Crossing Guards: Personal Services	25,900.00	2,180.88	23,719.12	23,719.12	-
A00-3120-120	Parking Enforcement: Personal Svc	6,664.00	1,394.00	5,270.00	5,270.00	-
A00-3120-200	Police Equipment	7,500.00	-	7,500.00	7,500.00	-
A00-3120-400	Police: Vehicle Repairs	9,000.00	4,535.00	4,465.00	7,000.00	(2,535.00)
A00-3120-410	Police: Services & Materials	6,600.00	568.22	6,031.78	6,031.78	-
A00-3120-411	Police: Gasoline	21,070.00	5,299.36	15,770.64	15,770.64	-
A00-3120-420	Police: Telephone & Radio	8,333.00	1,458.85	6,874.15	6,260.00	614.15
A00-3120-430	Police: School & Supplies	1,500.00	-	1,500.00	1,500.00	-
A00-3120-440	Police: Computer Support	7,477.00	1,520.60	5,956.40	5,802.70	153.70
A00-3120-445	Police: Technology	3,000.00	529.18	2,470.82	2,470.82	-
A00-3120-460	Police: Clothing Kane	600.00	-	600.00	-	600.00
A00-3120-462	Police: Clothing Boulanger	600.00	-	600.00	600.00	-
A00-3120-464	Police: Clothing Ciero	600.00	-	600.00	600.00	-
A00-3120-465	Police: Clothing Burke	600.00	-	600.00	600.00	-
A00-3120-466	Police: Clothing: Davenport	650.00	-	650.00	650.00	-

General Fund Expense FY22-23 Budget vs 1st Quarter Actuals Plus Projections for Remaining Quarters

Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	BALANCE	PROJ 6 MONTHS	PROJ BALANCE
A00-3120-468	Police: Clothing Marino	600.00	-	600.00	600.00	-
A00-3120-470	Police: Clothing: New Hire	700.00	-	700.00	700.00	-
A00-3120-471	Police: Clothing D'Amato	600.00	-	600.00	600.00	-
A00-3120-473	Police Clothing Stasiak	600.00	-	600.00	600.00	-
A00-3120-474	Police: Clothing Comiskey	600.00	-	600.00	600.00	-
A00-3120-475	Parking Enforcement: Clothing	400.00	-	400.00	400.00	-
A00-3120-477	Police: Clothing Baker	600.00	-	600.00	600.00	-
A00-3120-482	Police: Clothing Detlafs	600.00	-	600.00	600.00	-
A00-3120-484	Police: Clothing Cosentino	650.00	105.00	545.00	545.00	-
A00-3120-485	Police: Clothing Close	650.00	-	650.00	650.00	-
A00-3120-486	Police: Clothing Hipple	650.00	-	650.00	650.00	-
A00-3120-487	Police: Clothing Jackson	650.00	-	650.00	650.00	-
A00-3120-488	Police: Clothing Christiansen	650.00	-	650.00	650.00	-
A00-3120-489	Police: Clothing Barclay	650.00	-	650.00	650.00	-
A00-3310-400	Traffic Control: Street Signs Contractual	2,000.00	-	2,000.00	3,000.00	(1,000.00)
A00-3410-411	Fire Department: Gasoline	6,450.00	1,241.43	5,208.57	5,208.57	-
A00-3410-412	Fire: Heating Oil/Service	12,250.00	-	12,250.00	12,250.00	-
A00-3410-413	Fire: Diesel	3,000.00	818.83	2,181.17	2,181.17	-
A00-3410-440	Fire: Siren	1,698.00	88.12	1,609.88	1,200.00	409.88
A00-3410-450	Fire: Electricity	6,100.00	311.54	5,788.46	5,788.46	-
A00-3410-460	Fire: Building Repairs	4,000.00	167.72	3,832.28	3,832.28	-
A00-3410-470	Fire: Service Award	6,000.00	-	6,000.00	6,000.00	-
A00-3410-475	Fire Protection Service	131,385.00	64,403.78	66,981.22	66,981.22	-
A00-3510-400	Control of Animals: Contractual	540.00	-	540.00	540.00	-
A00-3620-100	Building Insp: Personal Svc	23,625.00	-	23,625.00	-	23,625.00
A00-3620-110	Building Insp: Clerk Personal Svc	2,500.00	730.74	1,769.26	1,826.85	(57.59)
A00-3620-400	Building Insp: Contractual	680.00	28.11	651.89	19,200.00	(18,548.11)
A00-4020-100	Registrar Vital Stats: Personal Svc	1,500.00	403.83	1,096.17	1,096.11	0.06
A00-4020-400	Registrar Vital Stats: Contractual	100.00	90.87	9.13	9.13	-
A00-4050-400	Public Health Other: Contractual	5,000.00	-	5,000.00	5,000.00	-
A00-5110-100	Highway Street Maint: Personal Svc	165,818.00	43,768.11	122,049.89	135,916.00	(13,866.11)
A00-5110-200	Highway Street Maint: Equipment	45,000.00	250.00	44,750.00	42,750.00	2,000.00
A00-5110-400	Highway Street Maint: Resurface	261,243.00	136.60	261,106.40	277,106.40	(16,000.00)
A00-5110-410	Highway Street Maint: Supplies & Materials	8,000.00	4,134.18	3,865.82	8,134.18	(4,268.36)
A00-5110-411	Highway Street Maint: Gasoline	10,350.00	2,956.69	7,393.31	7,393.31	-
A00-5110-413	Highway Street Maint: Oil/Service	10,000.00	-	10,000.00	10,000.00	-
A00-5110-414	Highway Street Maint: Diesel	5,400.00	571.72	4,828.28	4,828.28	-
A00-5110-415	Highway Street Maintenance: Electric	2,500.00	151.00	2,349.00	2,349.00	-
A00-5110-420	Highway Street Maint: Equipment Repair	12,000.00	725.92	11,274.08	11,274.08	-
A00-5110-430	Highway Street Maint: Office Supply	200.00	85.17	114.83	114.83	-
A00-5110-435	Highway Street Maint: Education	1,000.00	703.11	296.89	296.89	-
A00-5110-440	Highway Street Maint: Telephone	2,096.00	354.12	1,741.88	1,140.00	601.88
A00-5110-445	Highway: Computer Support	300.00	72.50	227.50	505.00	(277.50)
A00-5110-450	Highway Street Maint: Safety Equip/Supply	100.00	121.92	(21.92)	-	(21.92)
A00-5110-465	Highway Street Maint: Clothing/Eye Downey	550.00	395.91	154.09	154.09	-
A00-5110-467	Highway Street Maint: Clothing/Eye New EE	550.00	218.90	331.10	331.10	-
A00-5110-469	Highway Street Maint: Clothing/Eye Thomas	550.00	184.99	365.01	365.01	-
A00-5142-100	Snow Removal: Personal Service	23,406.00	227.37	23,178.63	24,426.00	(1,247.37)
A00-5142-200	Snow Removal: Equipment	2,500.00	-	2,500.00	2,500.00	-
A00-5142-400	Snow Removal: Contractual	10,000.00	-	10,000.00	10,000.00	-
A00-5182-400	Street Lights: Contractual General Street	54,000.00	6,857.37	47,142.63	39,000.00	8,142.63
A00-5182-410	Street Lights: Haldane/Butterfield	766.00	90.10	675.90	675.90	-
A00-5182-420	Street Lights: Gazebo	1,500.00	56.01	1,443.99	1,443.99	-
A00-5182-440	Street Lights: Subway	1,200.00	238.24	961.76	961.76	-
A00-5410-100	Sidewalks: Personal Service	9,131.00	8,524.79	606.21	3,204.00	(2,597.79)
A00-5410-400	Sidewalks: Maintenance & Repair	15,000.00	4,813.22	10,186.78	10,186.78	-
A00-5650-400	Off-Street Parking: Parking Meters	7,800.00	980.77	6,819.23	4,500.00	2,319.23
A00-7110-400	Parks & Rec - Repairs & Improvements	8,000.00	-	8,000.00	7,803.11	196.89
A00-7140-100	Recreation: Personal Service	13,752.00	3,191.08	10,560.92	10,077.50	483.42
A00-7140-110	Recreation: Dockside Personal Svcs	2,142.00	59.50	2,082.50	2,082.50	-
A00-7140-200	Recreation: Equipment	500.00	626.82	(126.82)	-	(126.82)
A00-7140-400	Recreation: Contractual	500.00	570.07	(70.07)	-	(70.07)
A00-7140-405	Dockside: Contractual	500.00	-	500.00	500.00	-
A00-7140-430	Recreation: Tools & Consumables	500.00	90.99	409.01	409.01	-
A00-7140-440	Recreation: Lawn Care	2,000.00	-	2,000.00	2,000.00	-

General Fund Expense FY22-23 Budget vs 1st Quarter Actuals Plus Projections for Remaining Quarters

Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	BALANCE	PROJ 6 MONTHS	PROJ BALANCE
A00-7140-445	Recreation: Computer Support	648.00	106.46	541.54	532.30	9.24
A00-7140-460	Recreation: Christmas Decorations	1,250.00	-	1,250.00	1,250.00	-
A00-7140-470	Recreation: Electricity	2,337.00	407.03	1,929.97	1,929.97	-
A00-7140-471	Recreation Electricity - Dockside	1,206.00	99.49	1,106.51	1,106.51	-
A00-7510-100	Historical Board: Personal Services	3,024.00	597.94	2,426.06	2,394.00	32.06
A00-7510-400	Historical Board: Contractual	2,000.00	-	2,000.00	3,145.00	(1,145.00)
A00-7550-400	Celebrations: Contractual	2,000.00	-	2,000.00	2,000.00	-
A00-8010-100	Zoning Board: Personal Services	3,024.00	67.42	2,956.58	2,394.00	562.58
A00-8010-400	Zoning Board: Contractual	500.00	-	500.00	500.00	-
A00-8015-100	Zoning Update Committee: Personal Services	630.00	-	630.00	630.00	-
A00-8015-400	Zoning Update Committee: Contractual	11,500.00	-	11,500.00	8,500.00	3,000.00
A00-8020-100	Planning Board: Personal Services	3,024.00	2,082.58	941.42	4,788.00	(3,846.58)
A00-8020-400	Planning Board: Contractual	500.00	-	500.00	500.00	-
A00-8160-100	Garbage: Personal Service	-	182.28	(182.28)	-	(182.28)
A00-8160-400	Garbage: Contractual	218,292.00	38,544.74	179,747.26	187,890.02	(8,142.76)
A00-8170-100	Street Clean: Personal Service	9,131.00	92.00	9,039.00	8,330.00	709.00
A00-8510-400	Community Beautification: Contractual	2,000.00	122.79	1,877.21	1,877.21	-
A00-8540-100	Storm Drain: Personal Service	6,088.00	1,725.25	4,362.75	4,486.00	(123.25)
A00-8540-400	Storm Drain: Contractual	12,000.00	-	12,000.00	11,917.95	82.05
A00-8540-410	Storm Drain: Supplies	-	82.05	(82.05)	-	(82.05)
A00-8560-400	Tree Removal: Contractual	4,250.00	3,000.00	1,250.00	1,250.00	-
A00-8560-405	Tree Maintenance: Contractual	5,250.00	-	5,250.00	5,250.00	-
A00-8560-410	Tree Replacement	1,000.00	-	1,000.00	1,000.00	-
A00-9010-800	State Retirement	47,000.00	-	47,000.00	47,000.00	-
A00-9015-800	Fire & Police Retirement	19,000.00	-	19,000.00	19,000.00	-
A00-9015-810	Firemens Retirement Service Award	35,000.00	-	35,000.00	35,000.00	-
A00-9030-800	Social Security	59,231.00	12,915.57	46,315.43	46,211.71	103.72
A00-9035-800	Medicare	13,853.00	3,020.56	10,832.44	10,807.58	24.86
A00-9040-800	Workers' Compensation	33,864.00	33,264.55	599.45	-	599.45
A00-9040-801	Workers Comp: Firemen	16,953.00	14,113.00	2,840.00	-	2,840.00
A00-9050-800	Unemployment Insurance	1,500.00	-	1,500.00	-	1,500.00
A00-9055-800	Disability Insurance	950.00	566.26	383.74	383.74	-
A00-9060-800	Medical Insurance	192,125.00	44,716.23	147,408.77	158,816.77	(11,408.00)
A00-9060-808	Dental Insurance: C. Costello	1,000.00	237.00	763.00	763.00	-
A00-9060-809	Dental Insurance: Downey	1,000.00	-	1,000.00	1,000.00	-
A00-9060-811	Dental Insurance: Vidakovich	1,000.00	2,515.00	(1,515.00)	-	(1,515.00)
A00-9060-812	Dental Insurance: VanTassel	500.00	-	500.00	500.00	-
A00-9060-813	Dental Insurance: Thomas	1,000.00	-	1,000.00	1,000.00	-
A00-9060-821	Eyeglass: C. Costello	250.00	250.00	-	-	-
A00-9060-823	Eyeglasses: Vidakovich	250.00	250.00	-	-	-
	TOTAL	2,881,538.00	512,434.46	2,369,103.54	2,385,078.79	(15,975.25)
	Projected Rev vs Exp Surplus/(Deficit)					(19,367.66)

Water Fund FY22-23 Budget vs 1st Quarter Actuals Plus Projections for Remaining Quarters

Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	UNREALIZED	PROJ 6 MONTHS	PROJ UNREALIZED
F00-2140-100	Usage Cold Spring	163,260.00	39,474.72	123,785.28	123,785.28	-
F00-2140-200	Usage: Nelsonville/Philipstown	26,340.00	6,822.65	19,517.35	19,517.35	-
F00-2142-100	Flat Rate: Cold Spring	304,650.00	76,379.42	228,270.58	228,270.58	-
F00-2142-200	Flat Rate: Nelsonville/Philipstown	87,518.00	21,882.01	65,635.99	65,635.99	-
F00-2144-100	Flat Rate: Endpoint Technology Fee	10,103.00	2,525.82	7,577.18	7,577.18	-
F00-2148-100	Penalty: Cold Spring	3,800.00	1,265.06	2,534.94	2,534.94	-
F00-2148-200	Penalty: Nelsonville/Philipstown	3,000.00	1,501.51	1,498.49	1,498.49	-
F00-2401-000	Interest Earnings	500.00	132.45	367.55	367.55	-
F00-2770-000	Miscellaneous Revenue	500.00	2,258.75	(1,758.75)	450.00	(2,208.75)
	Fund Balance Transfer	236,500.00	-	-	206,500.00	30,000.00
		836,171.00	152,242.39	447,428.61	656,137.36	27,791.25
Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	BALANCE	PROJ 6 MONTHS	PROJ BALANCE
F00-1320-400	Auditor: Contractual	3,063.00	-	3,063.00	3,063.00	-
F00-1910-400	Unallocated Insurance	47,656.00	23,490.81	24,165.19	23,490.81	674.38
F00-1990-400	Contingent Account	3,194.00	-	3,194.00	-	3,194.00
F00-8310-200	Administration: Equipment	2,000.00	-	2,000.00	2,000.00	-
F00-8310-400	Administration: Secondary Operation	-	400.00	(400.00)	-	(400.00)
F00-8310-405	Administration: Contractual	4,200.00	536.22	3,663.78	3,663.78	-
F00-8310-410	Administration: Supplies	500.00	108.66	391.34	391.34	-
F00-8310-415	Attorney: Contractual	3,500.00	-	3,500.00	3,500.00	-
F00-8310-420	Administration: Computer Software Program	4,300.00	-	4,300.00	4,300.00	-
F00-8310-421	Admin: Endpoint Technology Fee	10,104.00	1,680.32	8,423.68	8,423.68	-
F00-8310-430	Administration: Computer Support	1,240.00	130.50	1,109.50	697.00	412.50
F00-8311-400	Building & Grounds	2,500.00	-	2,500.00	2,500.00	-
F00-8320-130	Source of Supply: Personal Services	-	954.18	(954.18)	-	(954.18)
F00-8320-200	Source of Supply: Equipment	7,500.00	4,678.13	2,821.87	2,821.87	-
F00-8320-400	Source of Supply: Contractual	6,000.00	-	6,000.00	6,000.00	-
F00-8320-420	Source of Supply: Dam Engineering	30,000.00	-	30,000.00	30,000.00	-
F00-8330-100	Purification: Personal Service	152,324.00	29,613.03	122,710.97	106,274.02	16,436.95
F00-8330-200	Purification: Equipment	60,000.00	-	60,000.00	60,000.00	-
F00-8330-210	Purification: Supplies	4,000.00	1,430.63	2,569.37	2,569.37	-
F00-8330-230	Purification: Sludge Disposal	11,500.00	-	11,500.00	11,500.00	-
F00-8330-410	Purification: Engineer Contract	11,500.00	-	11,500.00	11,500.00	-
F00-8330-413	Purification: Equipment Repair	10,000.00	-	10,000.00	10,000.00	-
F00-8330-420	Purification: Auto Expense	1,000.00	-	1,000.00	1,000.00	-
F00-8330-421	Purification: Gasoline	2,475.00	618.07	1,856.93	1,856.93	-
F00-8330-430	Purification: Electricity	26,154.00	3,014.96	23,139.04	23,139.04	-
F00-8330-440	Purification: Heating	10,450.00	306.80	10,143.20	10,143.20	-
F00-8330-450	Purification: Chemical	26,000.00	9,608.52	16,391.48	16,391.48	-
F00-8330-460	Purification: Maintenance	14,400.00	350.00	14,050.00	14,050.00	-
F00-8330-470	Purification: Phone/Fax	2,592.00	364.79	2,227.21	2,227.21	-
F00-8330-481	Clothing & Eyecare: Monroe	550.00	-	550.00	550.00	-
F00-8330-483	Clothing & Eyecare: Kroog	550.00	-	550.00	550.00	-
F00-8330-485	Clothing & Eyecare: Oudekirk	550.00	-	550.00	550.00	-
F00-8330-490	Purification: Lab Analysis	9,000.00	225.00	8,775.00	8,775.00	-
F00-8340-100	Trans & Distr Repair & Maint: Personal Svs	1,500.00	-	1,500.00	1,500.00	-
F00-8340-400	Transmission & Distribution - Contractual	150,000.00	13,541.74	136,458.26	118,000.00	18,458.26
F00-8340-420	Transmission & Distribution - Engineering	5,000.00	1,568.75	3,431.25	3,431.25	-
F00-9010-800	State Retirement	11,840.00	-	11,840.00	11,840.00	-
F00-9030-800	Social Security	9,538.00	1,891.83	7,646.17	6,856.94	789.23
F00-9035-800	Medicare	2,231.00	442.45	1,788.55	1,603.64	184.91
F00-9040-800	Workers' Compensation	7,561.00	6,970.27	590.73	-	590.73
F00-9055-800	Disability Insurance	500.00	283.13	216.87	216.87	-
F00-9060-800	Medical Insurance	58,434.00	12,436.83	45,997.17	32,889.17	13,108.00
F00-9060-802	Dental: Kroog	1,000.00	-	1,000.00	1,000.00	-
F00-9060-805	Dental: Kitzweger	1,000.00	-	1,000.00	1,000.00	-
F00-9730-600	BAN Principle	80,000.00	-	80,000.00	80,000.00	-
F00-9730-700	BAN Interest	20,765.00	-	20,765.00	23,531.90	(2,766.90)
F00-9901-900	Transfer to Other Funds	18,000.00	-	18,000.00	18,000.00	-
		836,171.00	114,645.62	721,525.38	671,797.50	49,727.88
	Projected Rev vs Exp Surplus/(Deficit)	-				21,936.63

Sewer Fund FY22-23 Budget vs 1st Quarter Actuals Plus Projections for Remaining Quarters

Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	UNREALIZED	PROJ 6 MONTHS	PROJ UNREALIZED
G00-2120-100	Flat Rate Rents: Cold Spring	481,270.00	120,710.26	360,559.74	360,559.74	-
G00-2120-200	Flat Rate Rents: Nelsonville/Philipstown	7,770.00	1,942.60	5,827.40	5,827.40	-
G00-2121-100	Usage: Cold Spring	65,950.00	14,585.48	51,364.52	51,364.52	-
G00-2121-200	Usage: Nelsonville/Philipstown	1,100.00	281.15	818.85	818.85	-
G00-2128-100	Penalty: Cold Spring	3,500.00	1,376.85	2,123.15	2,625.00	(501.85)
G00-2128-200	Penalty: Nelsonville/Philipstown	20.00	17.40	2.60	25.00	(22.40)
G00-2401-000	Interest & Earnings	7,349.00	3,694.02	3,654.98	3,654.98	-
	Fund Balance Transfer	42,800.00	-	42,800.00	42,800.00	-
		609,759.00	142,607.76	467,151.24	467,675.49	(524.25)
Account Number	Account Description	FY22-23 BUD	YTD 8/31/22	BALANCE	PROJ 6 MONTHS	PROJ BALANCE
G00-1320-400	Auditor: Contractual	3,063.00	-	3,063.00	3,063.00	-
G00-1380-400	Fiscal Agent Fees	1,299.00	337.00	962.00	962.00	-
G00-1410-400	Attorney: Contractual	2,500.00	-	2,500.00	2,500.00	-
G00-1910-400	Unallocated Insurance	25,111.00	12,835.67	12,275.33	12,835.67	(560.34)
G00-1990-400	Contingent Account	3,683.00	-	3,683.00	3,683.00	-
G00-8110-200	Administration: Equipment	500.00	-	500.00	500.00	-
G00-8110-400	Administration: Contractual	2,500.00	2,421.22	78.78	78.78	-
G00-8110-410	Administration - Supplies	1,000.00	108.66	891.34	891.34	-
G00-8110-420	Administration: Computer Software Program	2,885.00	10.50	2,874.50	2,874.50	-
G00-8110-430	Admin: Computer Support	300.00	60.00	240.00	240.00	-
G00-8120-415	Sanitary Sewer: Equipment Repair	4,000.00	-	4,000.00	4,000.00	-
G00-8120-417	Sanitary Sewer: Repairs & Improvements	20,000.00	-	20,000.00	20,000.00	-
G00-8120-418	Sanitary Sewer: Engineering for I & I	15,000.00	-	-	-	15,000.00
G00-8120-420	Sanitary Sewer: Electricity	4,000.00	411.30	3,588.70	3,588.70	-
G00-8130-100	Treatment & Disposal: Personal Service	139,503.00	30,927.53	108,575.47	104,140.02	4,435.45
G00-8130-200	Treatment & Disposal: Equipment	10,000.00	-	10,000.00	10,000.00	-
G00-8130-210	New Equipment Consumable	3,000.00	175.71	2,824.29	2,824.29	-
G00-8130-410	Treatment & Disposal: Personal Training	600.00	-	600.00	600.00	-
G00-8130-411	Treatment & Disposal: Sludge Management	50,000.00	11,938.87	38,061.13	42,570.00	(4,508.87)
G00-8130-412	Treatment & Disposal: Administration	2,000.00	-	2,000.00	2,000.00	-
G00-8130-413	Treatment & Disposal: Equipment Repair	15,000.00	12,627.00	7,373.00	7,373.00	(5,000.00)
G00-8130-414	Equipment Repair: IN	100.00	-	100.00	100.00	-
G00-8130-420	Treatment & Disposal: Auto Expense	1,000.00	-	1,000.00	1,000.00	-
G00-8130-421	Treatment & Disposal: Gasoline	2,475.00	126.26	2,348.74	2,348.74	-
G00-8130-430	Treatment & Disposal: Electricity Plant	25,022.00	1,999.00	23,023.00	23,023.00	-
G00-8130-440	Treatment & Disposal: Heating	7,050.00	-	7,050.00	7,050.00	-
G00-8130-450	Treatment & Disposal: Disinfection	3,250.00	1,952.20	1,297.80	1,297.80	-
G00-8130-460	Treatment & Disposal: Maintenance Contract	3,000.00	2,219.75	780.25	780.25	-
G00-8130-461	Treatment & Disposal: Engineer Contractual	4,000.00	-	4,000.00	4,000.00	-
G00-8130-470	Treatment & Disposal: Telephone	2,160.00	331.04	1,828.96	1,828.96	-
G00-8130-480	Treatment & Disposal: Building & Grounds	2,500.00	100.00	17,400.00	17,400.00	(15,000.00)
G00-8130-490	Treatment & Disposal: Chemical Testing	2,300.00	210.00	2,090.00	2,090.00	-
G00-8130-491	Laboratory Supplies	500.00	-	500.00	500.00	-
G00-9010-800	State Retirement	8,654.00	-	8,654.00	8,654.00	-
G00-9030-800	Social Security	8,650.00	1,912.84	6,737.16	6,456.68	280.48
G00-9035-800	Medicare	2,023.00	447.33	1,575.67	1,510.03	65.64
G00-9040-800	Workers' Compensation	5,306.00	4,636.18	669.82	-	669.82
G00-9055-800	Disability Insurance	500.00	283.13	216.87	216.87	-
G00-9060-800	Medical Insurance	84,903.00	17,454.51	67,448.49	54,340.82	13,107.67
G00-9060-802	Dental: Monroe	1,000.00	-	1,000.00	1,000.00	-
G00-9710-600	Serial Bonds: Principal	50,000.00	30,000.00	20,000.00	20,000.00	-
G00-9710-700	Serial Bonds: Interest	13,892.00	7,238.31	6,653.69	6,653.69	-
G00-9730-600	BAN: Principal	41,000.00	-	41,000.00	41,000.00	-
G00-9730-700	BAN: Interest	16,530.00	-	16,530.00	18,702.49	(2,172.49)
G00-9901-900	Transfer to Other Funds	18,000.00	-	18,000.00	18,000.00	-
		609,759.00	140,764.01	473,994.99	462,677.63	6,317.36



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

TEL: (845) 265-3611

FAX: (845) 265-1002

WEB: WWW.COLDSPRINGNY.GOV

**KATHLEEN E. FOLEY, MAYOR
JOE CURTO, TRUSTEE
CATHRYN FADDE, TRUSTEE
ELIZA STARBUCK, TRUSTEE
TWEEDS PHILLIPS WOODS, TRUSTEE**

**JEFF VIDA KOVICH, CLERK/TREASURER
MICHELLE ASCOLILLO, ACCOUNTANT
LARRY BURKE, OFFICER-IN-CHARGE
MATT KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPARTMENT CREW CHIEF
CHARLOTTE MOUNTAIN, CODE ENFORCEMENT OFFICER**

Village of Cold Spring Highway Department August Monthly Report

Date: September 1, 2022

For the month of August, we removed the remnants of the tree on Fair St., replaced 40' of sidewalk at the intersection of Northern Ave. & Church St. while adding an ADA compliant detectable tile, paved around the new sidewalk with 4.12 tons of asphalt, responded to two issues of graffiti in the subway, rebuilt the benches located at 86 & 67 Main St., painted the doors/ trim/ and sign at the VCB while mounting the new restroom signs, straightened & secured the damaged tree pit post at the intersection of 9D & Main St., took delivery of (4) 36" X 20' ADS that had to be unloaded out on Fair St., painted crosswalks on Locust Ridge/ Mountain Ave./ & Craigsides Dr., removed 15 yards of fill from the pile at the garage, and lost the services of Christopher Barnett.

We assisted the Water Dept. by attempting to install a new hydrant on Church St., and by lowering the 6" shut off for said hydrant. We assisted the Wastewater Dept. with installing a valve in their basement, and by digging/ repairing/ and repaving their broken plant water system pipe. We assisted Recreation Dept. with snow fence & creating parking for the Food & Wine Festival. We also assisted Nelsonville & NYSDOT with cone placement for NYSDOT paving.

We had new blades installed on the Zero Turn, repaired two faulty lines on the backhoe, and repaired the faulty A/C system on the Bobcat.

**Robert Downey
VCS Highway Dept. Crew Chief**



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

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MATT KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPARTMENT CREW CHIEF

Water & Wastewater Departments Monthly Report

August 2022

Water:

2021 Reservoir Status:	95.27% Capacity	Reservoir Status:	52.51% Capacity
2021 Flow to System:	9.13MG / 294k/day	Flow to System:	8.99MG / 290k/day
Monthly Rainfall:	0.05"	Percent Change:	1.54% Decrease

- **Bacteria/Lab Tests:** All routine sampling were found in good standing.
- **Reservoirs:** 52.51% at end of August, after stopping the waters leaving the Lower (on 9/5) and Upper (on 9/6) reservoirs, and with the early September rain event (2.73"), currently estimated at roughly 68-70%
- **Chemical Pump Uniformity Upgrade:** All Grundfos Pumps have been Installed and are in operations. To reach out SCADA Program Developer (Aqualogics) for assisting with integration to HMI Panel / SCADA PC to enhance remote operational capabilities.
- **Badger Endpoint Upgrade:** Hahn Eng. / RFP moving forward, Sunset Date of CDMA 12/2022
- **Hydrant Flushing:** Was Cancelled due to Drought Conditions
- **Issues:**
 - **Drought:** Emergency Connection onsite meeting with DEP representatives and Hahn Eng. to re-establish connection to Aqueduct for backup water source took place on Tuesday 8/30.
 - **Valve Repair / Replacement at Kemble and Rock:** Existing leaking valve was repaired and abandoned in place, new 6" Valve installed downstream on Wed. 9/7, Area Repaved Friday 9/9.
 - **Water Service Repair:** Residential service line on Spring St. repaired the week of 8/29
 - **Storage Tank(s) Inspection / Small Leak Repair:** In procurement process
 - **Sedimentation Basin #1 Floating Skimmer Re-Attachment:** To be reinstalled at earliest opportunity.

Wastewater:

Total Inflow to Plant:	5.31 MG / 186k/day	Liquid Sludge Hauled Offsite:	23,000 Gallons
Biochemical Oxygen Demand:	97.98% Removal	Total Suspended Solids:	98.20% Removal

- **Issues:**

- **Return Activated Sludge System:** A Leak in the 6" Plug Valve was discovered on Sat. 8/6, Emergency In House Repair made by utilizing 6" Plug Valve from Offline Recycle Plant Water System, and RAS system returned to normal operations same day.
- **Recycle Plant Water System:** New 6" Plug Valve received on Fri. 8/26, installed Mon. 8/29 as well as leak on 3" piping repaired in WW grounds and the system put back into operations, No longer utilizing water supplied from the Distribution system. Roadway on WW Grounds repaved Tuesday 8/30. All Work was done In House in conjunction with the Village's Highway Dept.
- **Market St. Pump Station:** Pump #2 Taken out of Service on Mon. 8/15, after tripping out during overnight operations, pump to be pulled and troubleshot at earliest opportunity.
- **Enclosing the Generator / Blower Bldg:** In procurement process
- **"E-2" Infiltration and Intrusion Inspections:** No Updates at this time.



VILLAGE OF COLD SPRING

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MATTHEW KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, CREW CHIEF HIGHWAY DEPT

RESOLUTION 26-2022 ACCEPTING THE BID FOR REPLACING WATER METER ENDPOINTS

The following resolution was offered by _____ for adoption and seconded by _____, to wit:

WHEREAS, the endpoints utilized by the Village of Cold Spring (the "Village") to transmit water consumption data have an end-of-life date of December 31, 2022; and

WHEREAS, on August 3, 2022 the Village issued a Request for Proposals (RFP) for the replacement of 866 endpoints; and

WHEREAS, two bids were received with Saks Plumbing and Heating submitting the lowest bid; therefore

IT IS HEREBY RESOLVED that the Village awards the bid for the replacement of the 866 endpoints to Saks Plumbing and Heating at a cost of ONE HUNDRED SIX THOUSAND TWO HUNDRED SIXTY DOLLARS (\$106,260).

IT IS HEREBY FINALLY RESOLVED that the Board of Trustees of the Village of Cold Spring authorizes the mayor to sign a contract with Saks Plumbing and Heating pending the submission of the required security bond and insurance by the contractor.

On roll call vote:

Trustee Laura Bozzi voted:
Trustee Cathryn Fadde voted:
Trustee Eliza Starbuck voted:
Trustee Tweeps Phillips Woods voted:
Mayor Kathleen E. Foley voted:

Resolution officially adopted on _____ by a vote of _____.

Jeff Vidakovich, Village Clerk-Treasurer

Date



Village of Cold Spring Police Department

Monthly Report:

Aug-22

Incident/Events

<u>Type of calls</u>	<u>Number of calls</u>	<u>Type of calls</u>	<u>Number of calls</u>
911 Hang up		Abandoned vehicle	
Aggravated harassment		Aided case	18
All other		Animal bite	
Animal acting rabid		Assist fire department	
Animal complaint other	1	Attempt to locate person	
Animal struck by motor vehicle		Buglary attempt	
Assist citizen	2	Car blocking	
Assault		Civil matter	
Burglary		Criminal mischief	1
Burglary in progress		Disabled vehicles	
Child abuse		DMV suspensions/revocations	
Criminal impersonation		Domestic dispute	
Custodial interference		Drug complaint	
Disorderly conduct/Disturbance	1	Drug sale	
Dog complaint		Extortion	
Driving while intoxicated		Family offense	
Drug possession		Fire Alarm	2
False Alarm (any type)	7	Gun shots	
Family court summons		Harassment	
Fireworks		Health & Safety hazard	1
Fraud		Illegally parked vehicle	
Funeral escort		Insufficient funds-Checks	
Hazardous material/spill leak		Lockout - vehicle	
Hit & Run		Mental health incident	
Impounded vehicles		Missing person	
Larceny	1	Navigation accident	
Leaving scene of accident		Neighborhood Dispute	
Lockout - residence		Notification death or emergency	
Loitering		Officer needs assistance	7
Lost or Stolen license plates		Other	
Missing child		Person with a gun	
Natural disaster		Possession of weapon	
Navigation complaint		PDAA	4
Noise complaint		PIAA	
Obscenity/pornography		Property lost	1
Open door	1	Property stolen	
Other accident		Reckless driving	
Personal injury		Unwanted Party	
Private property		Robbery-in progress	
Property found	3	Shoplifting	
Property recovered		Speeding vehicle	
Public property		Suspicious person	1
Robbery		Theft of services	
Repossession of vehicle		Trespass	
Robbery - other		Unauthorized use of a vehicle	
Simple assault		V&T complaint	4
Suicide attempt			
Suspicious vehicle	2		
Transports			
Unattended death	1		
Welfare Check	2	Total number of calls for service:	60
Wires down		Total Number Year to Date	458



Village of Cold Spring Police

[illegible]



Cold Spring Fire Company No.1

154 Main Street
Cold Spring, NY 10516

www.coldspringfd.org

EMERGENCIES
911

ALL OTHER
845-265-9241

FAX
845-265-1093

Chiefs Report September

- 3 Activated Fire Alarm
- 2 EMS Assist
- 2 Electrical hazards in the residence
- 1 Motor Vehicle Accident
- 1 Propane Tank Leak
- 3 Smoke Investigations (All unfounded)
- 2 Mutual Aid to North Highlands for a AFA
- 1 Mutual Aid to Garrison for a Brush Fire
- 1 Mutual Aid to Garrison for an AFA

A total of 16 Calls for August

Total length of all Incidents for the Month is 7.6 Hours

**JUSTICE COURT
VILLAGE OF COLD SPRING**
85 Main Street
Cold Spring, NY 10516

Thomas J. Costello
Village Justice

Phone (845) 265-9070
Fax (845) 809-4210

AUGUST 2022 MONTHLY REPORT

Fines, Forfeited Bails & Civil Penalties	\$ 2,600.00
Parking Tickets	6,125.00
Civil Fees	
Including Termination of Suspension Fees, Bail Poundage, Certificate of Disposition, Filing Fees, Small Claims, Transcripts of Judgment and Returned Check Fees	70.00
Mandatory State Surcharges	<u>1,316.00</u>
TOTAL	<u>\$10,111.00</u>

A check in the above amount is submitted herewith.

Respectfully,

Dated: September 1, 2022



Thomas J. Costello
Village Justice

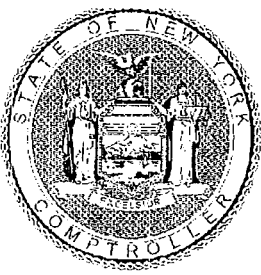
Cold Spring Village Court
Summary Report of Cases Started
Judge Thomas J. Costello

Report date: 09/01/2022

08/01/2022 to 08/31/2022

All Judges

STATUTE	COUNT	ADDITIONAL INFORMATION	
PL	1	Number of DWIs - 1192:	0
VTL	17	Number of AUOs - 511:	0
		Number of Speeds - 1180:	1
		Number of Defendants:	13
		Total Number Charges:	18
		Average Charges/Defendant:	1.38
		Number of Small Claims:	0



OFFICE OF THE STATE COMPTROLLER
Thomas P. DiNapoli, Comptroller

JUSTICE COURT FUND
110 STATE STREET
ALBANY, NY 12236

Camille S Linson - Justice
Village of Cold Spring
85 Main Street
Cold Spring, NY 10516

August 24, 2022

For your information, shown below is the "Distribution Summary" of all reports received by us from the Village Court for the month of July 2022.

Receipts

<u>Justice</u>	<u>Report Month/Seq</u>	<u>Amount</u>
Thomas Costello	July 2022/01	\$7,903.00
Camille S Linson	July 2022/01	\$0.00
Total Court Receipts		\$7,903.00

DISTRIBUTION SUMMARY¹

<u>Code</u>	<u>Trans</u>	<u>State</u>	<u>County</u>	<u>Village</u>	<u>Other</u>	<u>Amount</u>
AA	10	0.00	0.00	700.00	0.00	700.00
AB	13	0.00	0.00	1,500.00	0.00	1,500.00
AC	1	60.00	0.00	15.00	0.00	75.00
AD	1	0.00	0.00	4,335.00	0.00	4,335.00
AJ	1	0.00	0.00	5.00	0.00	5.00
CB		660.00	0.00	0.00	0.00	660.00
FF		70.00	0.00	0.00	0.00	70.00
FL		70.00	0.00	0.00	0.00	70.00
FD	2	0.00	0.00	0.00	0.00	0.00
FS		55.00	0.00	0.00	0.00	55.00
MS		433.00	0.00	0.00	0.00	433.00
TOTALS :		1,348.00	0.00	6,555.00	0.00	7,903.00

¹ For an explanation of distribution codes, see the Comptroller's Handbook for Town and Village Justices



OFFICE OF THE STATE COMPTROLLER
Thomas P. DiNapoli, Comptroller

JUSTICE COURT FUND
110 STATE STREET
ALBANY, NY 12236

Thomas Costello - Justice
Village of Cold Spring
85 Main St
Cold Spring, NY 10516

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<u>Code</u>	<u>Trans</u>	<u>State</u>	<u>County</u>	<u>Village</u>	<u>Other</u>	<u>Amount</u>
AA	10	0.00	0.00	700.00	0.00	700.00
AB	13	0.00	0.00	1,500.00	0.00	1,500.00
AC	1	60.00	0.00	15.00	0.00	75.00
AD	1	0.00	0.00	4,335.00	0.00	4,335.00
AJ	1	0.00	0.00	5.00	0.00	5.00
CB		660.00	0.00	0.00	0.00	660.00
FF		70.00	0.00	0.00	0.00	70.00
FL		70.00	0.00	0.00	0.00	70.00
FO	2	0.00	0.00	0.00	0.00	0.00
FS		55.00	0.00	0.00	0.00	55.00
MS		433.00	0.00	0.00	0.00	433.00
TOTALS :		1,348.00	0.00	6,555.00	0.00	7,903.00

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Village of Cold Spring Historic District Review Board

85 Main Street Cold Spring, New York 10516 (845) 265-3611

MONTHLY REPORT TO THE VILLAGE BOARD OF TRUSTEES SEPTEMBER 2022

CURRENT APPLICATIONS

Our August 17th workshop meeting was canceled due to lack of quorum.

On September 7th, we reviewed and approved applications for a shop signage at 40 Main Street and a fence at 25 Chestnut Street. We reviewed and approved an application for a rear second-storey dormer at 13 Parsonage Street. We also met with the owners of 61 Paulding Avenue, currently under construction, to approve a change in the placement of one second-storey window on the primary facade, based on interior needs.

Our September workshop is scheduled for 09/21/22, pending requests for review.

BOARD BUSINESS

- Supervisor Van Tassel, via the Village Clerk, asked for our feedback on a new exterior signage scheme for Town Hall. Because this was not submitted as a formal application, we are declining to provide feedback. However, we did suggest they reconsider the proposed typeface.

Respectfully submitted,

Sean Conway

**Albert G. Zgolinski, Chair; Sean Conway, Vice Chair
Andrea Connor Hudson, Lloyd L. DesBrisay, Todd Seekircher**

**Zoning Board of Appeals
Cold Spring, N.Y.
Monthly Report: August 2022**

Sept. 9, 2022

To: Mayor and Board of Trustees

From: Eric Wirth, Chair

The ZBA held no meetings in August, since there were no new or pending applications or other business.

Eric Wirth

Village of Cold Spring

Recreation Commission Report – September 2022

New Applications:

- Pavilion – Elliot Hammond Party 9/17/2022

Upcoming Approved Events:

- Wedding – October 8, 2022 (Village Board approved 5/11/22)

Bandstand & Dock:

- Replaced 2 lightbulbs and cleaned all lights on the bandstand.
- Weeded the rocks along the river south of the dock.
- The Rec Commission would like to investigate an environmentally friendly weed control to address the poison sumac and other weeds on the rocks.

Mayor's Park & Pavilion:

- A basketball rim was stolen from the north hoop at the basketball court. The issue was brought to the attention of the Mayor and CSPD. The Rec Commission is in the process of ordering a replacement rim and installing tamper resistant hardware on both rims.
- Discussed rehabbing the softball field with the Philipstown Little League.
- Reviewed proposed improvements to the baseball field by Haldane Director of Facilities, Tim Walsh. Haldane baseball has raised money for proposed improvements to the field, which was approved by the Recreation Commission and Trustees pending additional information.
- Existing signage at Mayor's Park is being evaluated to consolidate and clarify access and restrictions. The Commission's recommendations have been presented to the Trustee's. Trustee Starbuck's design was reviewed and concerns by the Recreation Commission were provided.

McConville Park:

- The Recreation Commission would like to work with the Tree Committee to assess the trees and branches near the Tot Park. Some of the limbs appear to be unhealthy and may need to be trimmed to address safety concerns.

Other Recreation Commission Items:

- Beginning to draft a comprehensive plan for the Recreation Commission.
- Implementing proposed changes to event applications based on Event Coordinator's and Mayor's feedback.
- Working with the Event Coordinator to establish checklists and guidelines.
- The recreation survey was sent via email and through the Village Facebook page. Results have been analyzed and will be used to schedule activities/leagues.
- The Commission is working to prepare an insurance liability waiver for activities.
- The 2022-23 Recreation Commission draft budget was prepared and needs to be reviewed.
- Zoysia grass at the south side of Mayor's Park to be discussed with Mayor and others.
- Resignation of Aaron Leonard. Two seats are now required to be filled on the Recreation Commission by the recently vacated seats.

VCS Clerk

From: Mayor
Sent: Friday, September 9, 2022 2:20 PM
To: VCS Clerk
Subject: FW: Recreation Commission
Attachments: Leslie Hoellger Resume.pdf

Kathleen E. Foley, Mayor
Village of Cold Spring
85 Main Street
Cold Spring, New York 10516
Office Tel 845 265 3611

From: Aaron Leonard <am.leonard68@gmail.com>
Sent: Thursday, September 8, 2022 8:12 AM
To: Mayor <Mayor@coldspringny.gov>
Cc: Jeffrey Amato <jamato2020@gmail.com>
Subject: Recreation Commission

Dear Mayor Foley,

Please accept this letter as formal notification that I am resigning from my position as a member of the Recreation Commission effective immediately.

Thank you so much for the opportunity to serve our community in this position for the past year. I've greatly enjoyed and appreciated the opportunities I've had to work with Jeff and the other members of the Commission.

I recommend that Leslie Hoellger be appointed to replace me on the Commission, attached is her resume. Leslie has agreed that if appointed she will be available immediately.

Sincerely,

Aaron

Aaron Leonard, USA (Ret)
17 Parsonage St.
Cold Spring, NY 10516
am.leonard68@gmail.com
512-961-0754

Sept 13, 2022, Village of Cold Spring Report

1. New Highway Garage working , Electrical, Plumbing, HVAC, masonry, , carpenter. Plan to have the working garage bays completed before the end of this month Sept. Office space late Oct early Nov
2. E-Waste collection will be ready started and has been very popular.
3. Village Block Party Community Day was successful nice work to all involved.
4. Food scrape composting there are over 140 plus people are currently enrolled, if anyone is interest visit our website WWW.Philipstown.com ; or stop by the townhall to enroll. Using Curbside to pickup the scrapes and they transport them to Milford CT.
5. Pass resolution to appoint Martha Upton as the Climate Smart Coordinator, as well as appointing Cecilia Rohr's as a part time Justice Clerk
6. Town's Flag policy was discussed, and our attorney will present us options for next month.
7. Richard O'Rourke attorney for Hudson Highlands Reserve petition for a Zoning change for 11.1 acres from Industrial/Manufacturing (M) to Rural Residential (RR) this is 210 acres of property which they are seeking to develop 24 homes with 163 acres will be a conservation easement.
- 8.

September 9, 2022

Cold Spring Chamber of Commerce
P.O. Box 36
Cold Spring, NY 10516



Cold Spring Chamber Report to the Village of Cold Spring

Activity

- Planning December's Cold Spring Aglow
 - Looking to collaborate with the Village to make this year's event a big success
 - Point people: Hannah Salit and Erin Murphy
- In collaboration with Haldane Central School District, the Chamber organized a "Welcome Back" month-long event with the merchants of Cold Spring to offer special discounts to returning teachers & staff, with over 20 businesses participating.
- The Chamber would like to confirm its next quarterly meeting with the Village Board on Tuesday October 11, 2022 at 9:30am
 - Point person: Nat Prentice
- Launching two new committees at next Breakfast meeting: Professionals (non-brick and mortar) and Greater Philipstown

Advocacy

- In partnership with Philipstown Fights Dirty, the Chamber conducted a successful Business Sustainability Workshop in July at Butterfield Library. More than 20 local business owners attended the event to discuss strategies and funding available to reduce their carbon footprint.
 - At the event PFD launched a pilot program to work intensively with local businesses on developing individualized decarbonization plans.
 - We are still looking for more businesses to sign up for the program!
- The Chamber will be collaborating with the Philipstown Diversity, Equity and Inclusion Committee to support and promote minority owned businesses in the area.

Upcoming Events and Meetings

- Next Chamber Breakfast Meeting - September 15th, 9am at Glynwood: sign up here:
<https://www.eventbrite.com/e/september-breakfast-meeting-tickets-409363315697>.

9/11/22

Dear Mayor Foley & Village Board,

The Cold Spring Chamber of Commerce is requesting permission from the Mayor and Board of Trustees to host the annual Cold Spring Aglow on **Friday, December 9, 2022**, 5-8 pm (rain and wind date is Sunday, December 11). Merchants will be encouraged to extend business hours to accommodate an evening of seasonal shopping and festivities. Additionally, we wish to maintain the luminaria tradition with white paper bag lanterns containing live flame tea lights dedicated to a worthy community cause.

We envision this year's event to be similar to Cold Spring Aglow 2021 with the following components, should contributing partners agree to participate.

- Extended merchant hours on Main St., Rt. 301 and 9D
- Seasonal festivities and entertainment for the whole family
- Community fundraiser to support a local cause
- Live flame luminaria to light up our village streets
- Partnership with the CSFD, CSPD, and Highway Department

We will wait for village approval before proceeding with event planning.

Sincerely,

Hannah Salit, Board Member

Erin Murphy, Board Member, Main Street Committee Chair

The Cold Spring Chamber of Commerce