



VILLAGE OF COLD SPRING
85 MAIN STREET, COLD SPRING, NY 10516
TEL: (845) 265-3611 FAX: (845) 265-1002

Village of Cold Spring Board of Trustees
Monthly Meeting Minutes
November 9, 2022

The Board of Trustees of the Village of Cold Spring held the Monthly Meeting on Wednesday, November 9, 2022 at Village Hall. Present were Deputy Mayor Tweep Phillips Woods, Trustees Laura Bozzi, Cathryn Fadde and Eliza Starbuck. Mayor Kathleen E. Foley was absent. The meeting was called to order at 6:30 pm by Deputy Mayor Woods.

Closed Session

T. Woods made a motion to enter into a Closed Session to seek advice of counsel with the Village Attorney John Furst (via videoconference) at 6:35 pm. E. Starbuck seconded the motion and it passed by a vote of 4-0 (K. Foley absent).

T. Woods made a motion to exit Executive Session at 6:55 pm. E. Starbuck seconded the motion and it passed by a vote of 4-0 (K. Foley absent).

Monthly Meeting

The monthly meeting was called to order at 7:00pm by T. Woods

Request to Modify Agenda

None

Announcements

T. Woods Made the following announcements:

- Recycling will be picked up as scheduled on Veteran's Day (11/11)
- Reminded residents to NOT blow leaves into the street

E. Starbuck thanked all the volunteers who showed up and helped plant bulbs on 11/7 and 11/8.

Monthly Reports – Village Departments (all submitted reports attached)

Financial Report: Village Accountant Michelle Ascolillo presented the report. Key points included:

- Funds are available for the Endpoint Change Order (add Lead Testing)
- Central Hudson is re-issuing bills

C. Fadde asked if we will be receiving a Mortgage Tax payment from Putnam County? M. Ascolillo responded that we will. Payments from the County are received 2x a year.

Roadways & Facilities: Crew Chief Robert Downey presented the report. He reiterated that leaves should not be blown into streets. He also noted that catch basin at the corner of High Street and Northern Avenue will be filled in for the winter until it can be repaired in the spring.

Water/Wastewater Department: Water and Wastewater Superintendent Matt Kroog was not present. T. Woods read the report the report into the record and provided the following updates:

- Water restrictions remain in place
- Endpoint replacement project is in progress

C. Fadde made a motion to approve the Change Order to the agreement with Saks Metering to include Lead Testing at an additional cost of \$7,794. E. Starbuck seconded the motion and it passed by a vote of 4-0 (K. Foley absent).

Code Enforcement: Philipstown Code Enforcement Officer Greg Wunner not present and no report submitted.

Police Department: Officer-in-Charge Larry Burke was in attendance and presented the following:

- 9 accidents in October. Increase attributed to rise in visitors/tourism.
- 2 arrests and one 911 call for a person in distress

Fire Company: Jeff Phillips, Jr. present for the Fire Company.

Justice Court: No representatives from the Justice Court were present.

Monthly Reports – Standing Boards (all submitted reports attached)

- **Historic District Review Board (HDRB):** No member of the Board was present. T. Woods presented the report.
- **Planning Board:** No member of the Board was present. T. Woods presented the report.
- **Zoning Board of Appeals (ZBA):** No member of the Board was present. T. Woods presented the report.
- **Tree Advisory Board (TAB):** No member of the Board was present. T. Woods presented the report.
- **Recreation Commission:** No member of the Board was present. T. Woods presented the report.
- **Town of Philipstown:** No representative from the Town was present. T. Woods presented the report.
- **County Legislator:** No representative from the County was present. T. Woods presented the report.

Report of the Mayor and Trustees:

E. Starbuck working on Parking Plan draft and assessment of signage needs for presentation at 11-16-22 meeting

L. Bozzi commented that she is working with M. Ascolillo to identify how to best utilize funds made awarded to the Village through the Clean Energy Grant.

Board Business

Service Agreement with Penflex

E. Starbuck made a motion to authorize the mayor to sign a service agreement with Penflex to administer the Service Award Program for the Fire Company. T. Woods seconded the motion and it passed by a vote of 4-0 (K. Foley absent).

IMA with Philipstown for Fuel Sharing

K. Foley is working with the Town Supervisor to prepare an Inter-Municipal Agreement for Fuel Sharing

Hudson Highlands Fjord Trail (HHFT) Request for Event Participation

HHFT will be hosting charrettes on a number of sub-committees of the Fjord Trail project. The schedule will be advertised in the local newspapers and posted to the HHFT website.

Ad-Hoc Committee Updates

- **Zoning Code:** the group is meeting regularly and will present an update at the 12/14/22 Board of Trustees Meeting
- **Short Term Rentals:** the committee will present its progress and recommendations to the Board of Trustees on 11/30/22
- **Community Policing:** OIC Larry Burke and Mayor Foley met with the committee to review their findings in preparation for a public presentation after January 1, 2023.

Approval of Minutes

Approval of minutes from the 9/21/22 meeting was tabled

T. Woods made a motion to approve the minutes of the 9/28/22 meeting as submitted. E. Starbuck seconded the motion and it passed by a vote of 4-0 (K. Foley absent).

Public Comment

Karen Machke, Forge Gate Condominiums, asked if the work being done by the committee to update the Zoning Code is available for the public to review. Village Clerk J. Vidakovich responded that the group will present its recommendations to the Village Board at a public meeting for input before holding a Public Hearing as required to adopt code changes.

MJ Martin, HHFT, clarified that the HHFT charrettes will be specific to visitation-related issues. She asked if the Village will participate as a co-host/sponsor of the event.

- L. Bozzi commented that the Village should not be listed as a co-host and the rest of the Board agreed.
- MJ Martin clarified that the Village will be listed as a participant and not as a co-host.

Adjournment

D. Fadde made a motion to adjourn the meeting. E. Starbuck seconded the motion and it passed unanimously. Meeting adjourned at 7:55 pm

Submitted by: Jeff Vidakovich

Jeff Vidakovich, Village Clerk

Date



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WEB: WWW.COLDSPRINGNY.GOV

Financial Highlights – November 9, 2022

- Endpoint Project
 - Since the Bid for the Contractor to replace the endpoints came in less than budgeted, the Lead Test Change Order can be paid for from the savings from the allocated Water Fund Balance
- Sludge Hauling
 - Working with Matt & Hahn to issue an RFP for the Sewer Plant
- Financial Statements Year to Date are Attached for Revenues & Expenses for the General Fund, Water Fund, & Sewer Fund
 - At the next monthly meeting, I will have a spreadsheet for the first six months of expenses/revenue compared to budget as well as projections for the remaining six months.
 - Points to note:
 - Altice Tech Grant, as part of the Franchise Agreement, has been received
 - AIM Revenue from NY State has been received
 - There is significant amount of CHIPS funding available for Cold Spring
 - There is Gen Fund Balance that was appropriated for Village Wide repairs that remains unspent
 - The remaining appropriated Water Fund Balance, after the Endpoint Project, will be used towards the Catskill Aqueduct Connection
 - As noted last month, electricity expense lines are low because Central Hudson hasn't billed since July. The bills are slowly starting to come in for November that cover the past 4 months at once.
- As always, please let me know if there are additional questions

M. Ascolillo
11/09/2022

Account #	Account Description	Orig Bud	YTD 10/31/22	Unrealized Rev	% Realized
A00-1001-000	Real Property Taxes	1,804,295.00	1,764,490.75	39,804.25	97.79%
A00-1001-100	Real Property Tax-Firemans Service Award	18,200.00	17,495.95	704.05	96.13%
A00-1001-101	Other-Firemans Service Awards	16,800.00	6,475.00	10,325.00	38.54%
A00-1090-000	Int & Penalties: Real Property Tax	9,000.00	3,968.75	5,031.25	44.10%
A00-1170-000	Franchises	44,000.00	13,904.00	30,096.00	31.60%
A00-1170-100	Franchies: Tech Grant	3,500.00	3,500.00	-	100.00%
A00-1520-000	Police Fees	912.00	119.00	793.00	13.05%
A00-1560-000	Bldg/Fire: Permit Fees	15,000.00	18,238.80	(3,238.80)	121.59%
A00-1603-000	Vital Statistic Fees	2,400.00	1,892.00	508.00	78.83%
A00-1721-000	Parking Lots & Garages: Non-Tax	26,301.00	22,600.44	3,700.56	85.93%
A00-1741-000	Parking Meter Fees	59,924.00	16,885.90	43,038.10	28.18%
A00-2001-000	Park & Rec Charges	10,910.00	4,025.00	6,885.00	36.89%
A00-2110-000	Zoning Fees	300.00	-	300.00	0.00%
A00-2115-000	Planning Board Fees	100.00	-	100.00	0.00%
A00-2130-000	Refuse & Garbage Charges	-	1,797.44	(1,797.44)	
A00-2189-120	Historic District Review Board: Application Fee	620.00	270.00	350.00	43.55%
A00-2262-001	Fire Protection Service: Phillipstown	49,780.00	-	49,780.00	0.00%
A00-2262-002	Fire Protection Service: Nelsonville	31,218.00	31,218.00	-	100.00%
A00-2401-000	Interest & Earnings	500.00	239.02	260.98	47.80%
A00-2410-000	Rent of Property: Taxes	12,000.00	-	12,000.00	0.00%
A00-2590-000	Permits/Waivers: Vend, Parking & Other	24,000.00	-	24,000.00	0.00%
A00-2590-002	Parking Waiver Fees	-	4,750.00	(4,750.00)	
A00-2610-000	Fines & Foreited Bail	70,000.00	28,152.00	41,848.00	40.22%
A00-2660-000	Sales of Real Property	3,000.00	6,247.36	(3,247.36)	208.25%
A00-2665-000	Sales of Equipment	5,500.00	-	5,500.00	0.00%
A00-2680-000	Insurance Recoveries	-	6,973.29	(6,973.29)	
A00-2770-000	Miscellaneous Revenues	-	91.66	(91.66)	
A00-3001-000	St. Revenue Sharing (Per Capita)	16,537.00	16,537.00	-	100.00%
A00-3005-000	Mortgage Tax	30,000.00	-	30,000.00	0.00%
A00-3089-410	STATE AID: NYSERDA	6,500.00	-	6,500.00	0.00%
A00-3501-000	Consolidated Highway Aid (CHIPS)	221,280.00	-	221,280.00	0.00%
A00-3501-100	CHIPS PAVE NY	35,961.00	-	35,961.00	0.00%
A00-5031-000	Interfund Transfers	327,000.00	-	327,000.00	0.00%
A00-5031-100	Interfund Transfer: Water	18,000.00	-	18,000.00	0.00%
A00-5031-200	Interfund Transfer: Sewer	18,000.00	-	18,000.00	0.00%
		2,881,538.00	1,969,871.36	911,666.64	68.36%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
A00-1010-100	Board of Trustees: Personal Services	30,332.00	30,332.00	12,638.40	17,693.60	41.67%
A00-1010-400	Board Of Trustees: Contractual	2,500.00	2,500.00	162.19	2,337.81	6.49%
A00-1010-445	Board of Trustees: Computer Support	540.00	540.00	307.50	232.50	56.94%
A00-1110-100	Village Justice: Personal Services	12,870.00	12,870.00	5,362.50	7,507.50	41.67%
A00-1110-110	Court Clerk: Personal Services	54,593.00	54,593.00	20,259.31	34,333.69	37.11%
A00-1110-400	Justice: Contractual	1,500.00	1,500.00	284.75	1,215.25	18.98%
A00-1110-410	Justice: Books & Publications	200.00	200.00	-	200.00	0.00%
A00-1110-420	Justice: Continuing Education	320.00	320.00	-	320.00	0.00%
A00-1110-430	Justice: Dockets & Journals	175.00	175.00	-	175.00	0.00%
A00-1110-440	Justice: Office Supplies	1,200.00	1,200.00	-	1,066.17	0.00%
A00-1110-450	Justice: Postage	1,200.00	1,200.00	255.34	944.66	21.28%
A00-1110-460	Justice: Software Fees	48.00	48.00	12.00	36.00	25.00%
A00-1110-470	Justice: Stationary & Other Print	250.00	250.00	227.92	22.08	91.17%
A00-1110-480	Justice: Telephone	866.00	866.00	277.40	588.60	32.03%
A00-1210-100	Mayor: Personal Services	13,296.00	13,296.00	5,540.00	7,756.00	41.67%
A00-1210-110	Deputy Mayor: Personal Services	1,094.00	1,094.00	455.80	638.20	41.66%
A00-1210-400	Mayor: Contractual	750.00	750.00	-	750.00	0.00%
A00-1210-420	Mayor: Telephone	540.00	540.00	161.56	378.44	29.92%
A00-1320-400	Auditor: Contractual	6,300.00	6,300.00	3,000.00	3,300.00	47.62%
A00-1322-100	Accountant: Personal Services	68,866.00	68,866.00	23,505.90	45,360.10	34.13%
A00-1325-400	Accountant: Contractual	4,800.00	4,800.00	478.88	4,321.12	9.98%
A00-1340-100	Budget Officer: Personal Services	2,500.00	2,500.00	1,041.65	1,458.35	41.67%
A00-1340-400	Budget & Other Notices	3,250.00	3,250.00	454.51	2,795.49	13.98%
A00-1410-100	Village Clerk: Personal Services	84,316.00	84,316.00	34,958.98	49,357.02	41.46%
A00-1410-400	Village Clerk: Contractual	1,500.00	1,500.00	107.02	1,392.98	7.13%
A00-1410-410	Village Clerk: Website	2,426.00	2,426.00	2,025.84	400.16	83.51%
A00-1420-400	Attorney: Contractual	55,000.00	55,000.00	11,540.88	43,459.12	20.98%
A00-1420-420	Attorney: Prosecuting Contractual	10,800.00	10,800.00	195.00	10,605.00	1.81%
A00-1440-400	Engineer/Architect: Contractual	12,000.00	12,000.00	-	12,000.00	0.00%
A00-1460-400	Records Management: Contractual	3,845.00	3,845.00	415.00	3,430.00	10.79%
A00-1620-100	Shared Services: Personal Services	47,760.00	47,760.00	8,874.43	38,885.57	18.58%
A00-1620-200	Shared Services: Equipment	-	-	452.98	(452.98)	
A00-1620-400	Shared Services: Contractual	14,420.00	14,420.00	5,304.05	9,115.95	36.78%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
A00-1620-410	Shared Services: Compture Software	8,982.00	8,982.00	190.50	8,791.50	2.12%
A00-1620-411	Shared Services: Heating	5,500.00	5,500.00	-	5,500.00	0.00%
A00-1620-412	Shared Services: Electric	5,850.00	5,850.00	447.02	5,402.98	7.64%
A00-1620-420	Shared Services: Telephone	4,220.00	4,220.00	776.68	3,443.32	18.40%
A00-1620-440	Shared Services: Copy Machine	2,420.00	2,420.00	399.83	2,020.17	16.52%
A00-1620-445	Shared Services: Computer Support	5,899.00	5,899.00	1,966.67	3,932.33	33.34%
A00-1620-447	Shared Services: Technology	3,000.00	3,000.00	659.90	2,340.10	22.00%
A00-1640-410	Shared Services: Restroom	6,500.00	6,500.00	993.09	5,506.91	15.28%
A00-1640-411	Clearing Account: Gasoline	-	-	(807.65)	807.65	
A00-1640-417	Shared Services: Village Hall Repairs & Improvemen	5,000.00	5,000.00	405.00	4,595.00	8.10%
A00-1640-418	Shared Services: Municipal Building Repairs	295,000.00	295,000.00	8,505.61	286,494.39	2.88%
A00-1670-400	Shared Services: Printing & Mailing	1,000.00	1,000.00	604.28	395.72	60.43%
A00-1910-400	Unallocated Insurance	42,003.00	42,003.00	20,111.07	21,891.93	47.88%
A00-1920-400	Municipal Association Dues	1,242.00	1,242.00	1,242.00	-	100.00%
A00-1930-400	Judgements & Claims	2,500.00	2,500.00	-	2,500.00	0.00%
A00-1950-400	Taxes & Assessments on Property	-	-	2,650.58	(2,650.58)	
A00-1990-400	Contingent Account	3,509.00	3,509.00	-	3,509.00	0.00%
A00-3120-100	Police: Personal Services	340,350.00	340,350.00	133,387.27	206,962.73	39.19%
A00-3120-110	Crossing Guards: Personal Services	25,900.00	25,900.00	6,653.88	19,246.12	25.69%
A00-3120-120	Parking Enforcement: Personal Svc	6,664.00	6,664.00	1,649.00	5,015.00	24.74%
A00-3120-200	Police Equipment	7,500.00	7,500.00	-	7,500.00	0.00%
A00-3120-400	Police: Vehicle Repairs	9,000.00	9,000.00	5,069.85	3,930.15	56.33%
A00-3120-410	Police: Services & Materials	6,600.00	6,600.00	721.91	5,878.09	10.94%
A00-3120-411	Police: Gasoline	21,070.00	21,070.00	5,299.36	15,770.64	25.15%
A00-3120-420	Police: Telephone & Radio	8,333.00	8,333.00	2,695.38	5,637.62	32.35%
A00-3120-430	Police: School & Supplies	1,500.00	1,500.00	-	1,500.00	0.00%
A00-3120-440	Police: Computer Support	7,477.00	7,477.00	2,689.14	4,787.86	35.97%
A00-3120-445	Police: Technology	3,000.00	3,000.00	618.17	2,381.83	20.61%
A00-3120-460	Police: Clothing Kane	600.00	600.00	-	600.00	0.00%
A00-3120-462	Police: Clothing Boulanger	600.00	600.00	-	600.00	0.00%
A00-3120-464	Police: Clothing Ciero	600.00	600.00	-	600.00	0.00%
A00-3120-465	Police: Clothing Burke	600.00	600.00	-	600.00	0.00%
A00-3120-466	Police: Clothing	650.00	650.00	-	650.00	0.00%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
A00-3120-468	Police: Clothing Marino	600.00	600.00	-	600.00	0.00%
A00-3120-470	Police: Clothing:	700.00	700.00	-	700.00	0.00%
A00-3120-471	Police: Clothing D'Amato	600.00	600.00	-	600.00	0.00%
A00-3120-473	Police Clothing Stasiak	600.00	600.00	-	600.00	0.00%
A00-3120-474	Police: Clothing Comiskey	600.00	600.00	-	600.00	0.00%
A00-3120-475	Parking Enforcement: Clothing	400.00	400.00	265.98	134.02	66.50%
A00-3120-477	Police: Clothing Baker	600.00	600.00	-	600.00	0.00%
A00-3120-482	Police: Clothing Detlafs	600.00	600.00	-	600.00	0.00%
A00-3120-484	Police: Clothing Cosentino	650.00	650.00	105.00	545.00	16.15%
A00-3120-485	Police: Clothing Close	650.00	650.00	-	650.00	0.00%
A00-3120-486	Police: Clothing Hipple	650.00	650.00	-	650.00	0.00%
A00-3120-487	Police: Clothing Jackson	650.00	650.00	-	650.00	0.00%
A00-3120-488	Police: Clothing Christiansen	650.00	650.00	-	650.00	0.00%
A00-3120-489	Police: Clothing Barclay	650.00	650.00	-	650.00	0.00%
A00-3310-400	Traffic Control: Street Signs Contractual	2,000.00	2,000.00	166.00	1,834.00	8.30%
A00-3410-411	Fire Department: Gasoline	6,450.00	6,450.00	1,241.43	5,208.57	19.25%
A00-3410-412	Fire: Heating Oil/Service	12,250.00	12,250.00	-	12,250.00	0.00%
A00-3410-413	Fire: Diesel	3,000.00	3,000.00	1,045.58	1,954.42	34.85%
A00-3410-440	Fire: Siren	1,698.00	1,698.00	445.46	1,252.54	26.23%
A00-3410-450	Fire: Electricity	6,100.00	6,100.00	311.54	5,788.46	5.11%
A00-3410-460	Fire: Building Repairs	4,000.00	4,000.00	757.72	3,242.28	18.94%
A00-3410-470	Fire: Service Award	6,000.00	6,000.00	-	6,000.00	0.00%
A00-3410-475	Fire Protection Service	131,385.00	131,385.00	64,403.78	66,981.22	49.02%
A00-3510-400	Control of Animals: Contractual	540.00	540.00	-	540.00	0.00%
A00-3620-100	Building Insp: Personal Svc	23,625.00	23,625.00	-	23,625.00	0.00%
A00-3620-110	Building Insp: Clerk Personal Svc	2,500.00	2,500.00	1,115.34	1,384.66	44.61%
A00-3620-400	Building Insp: Contractual	680.00	680.00	28.11	651.89	4.13%
A00-4020-100	Registrar Vital Stats: Personal Svc	1,500.00	1,500.00	634.59	865.41	42.31%
A00-4020-400	Registrar Vital Stats: Contractual	100.00	100.00	90.87	9.13	90.87%
A00-4050-400	Public Health Other: Contractual	5,000.00	5,000.00	-	5,000.00	0.00%
A00-5110-100	Highway Street Maint: Personal Svc	165,818.00	165,818.00	72,520.11	93,297.89	43.73%
A00-5110-200	Highway Street Maint: Equipment	45,000.00	45,000.00	38,477.61	6,522.39	85.51%
A00-5110-400	Highway Street Maint: Resurface	261,243.00	261,243.00	8,738.88	252,504.12	3.35%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
A00-5110-410	Highway Street Maint: Supplies & Materials	8,000.00	8,000.00	5,535.54	2,464.46	69.19%
A00-5110-411	Highway Street Maint: Gasoline	10,350.00	10,350.00	2,956.69	7,393.31	28.57%
A00-5110-413	Highway Street Maint: Oil/Service	10,000.00	10,000.00	-	10,000.00	0.00%
A00-5110-414	Highway Street Maint: Diesel	5,400.00	5,400.00	952.32	4,447.68	17.64%
A00-5110-415	Highway Street Maintenance: Electric	2,500.00	2,500.00	151.00	2,349.00	6.04%
A00-5110-420	Highway Street Maint: Equipment Repair	12,000.00	12,000.00	2,468.67	9,531.33	20.57%
A00-5110-430	Highway Street Maint: Office Supply	200.00	200.00	104.15	95.85	52.08%
A00-5110-435	Highway Street Maint: Education	1,000.00	1,000.00	703.11	296.89	70.31%
A00-5110-440	Highway Street Maint: Telephone	2,096.00	2,096.00	582.71	1,513.29	27.80%
A00-5110-445	Highway: Computer Support	300.00	300.00	157.50	142.50	52.50%
A00-5110-450	Highway Street Maint: Safety Equip/Supply	100.00	100.00	121.92	(21.92)	121.92%
A00-5110-465	Highway Street Maint: Clothing/Eye Downey	550.00	550.00	395.91	154.09	71.98%
A00-5110-467	Highway Street Maint: Clothing/Eye New EE	550.00	550.00	218.90	331.10	39.80%
A00-5110-469	Highway Street Maint: Clothing/Eye Thomas	550.00	550.00	184.99	365.01	33.63%
A00-5142-100	Snow Removal: Personal Service	23,406.00	23,406.00	227.37	23,178.63	0.97%
A00-5142-200	Snow Removal: Equipment	2,500.00	2,500.00	-	2,500.00	0.00%
A00-5142-400	Snow Removal: Contractual	10,000.00	10,000.00	-	10,000.00	0.00%
A00-5182-400	Street Lights: Contractual General Street	54,000.00	54,000.00	14,011.76	39,988.24	25.95%
A00-5182-410	Street Lights: Haldane/Butterfield	766.00	766.00	90.10	675.90	11.76%
A00-5182-420	Street Lights: Gazebo	1,500.00	1,500.00	56.01	1,443.99	3.73%
A00-5182-440	Street Lights: Subway	1,200.00	1,200.00	238.24	961.76	19.85%
A00-5410-100	Sidewalks: Personal Service	9,131.00	9,131.00	8,524.79	606.21	93.36%
A00-5410-400	Sidewalks: Maintenance & Repair	15,000.00	15,000.00	5,778.22	9,221.78	38.52%
A00-5650-400	Off-Street Parking: Parking Meters	7,800.00	7,800.00	980.77	6,819.23	12.57%
A00-7110-400	Parks & Rec - Repairs & Improvements	8,000.00	8,000.00	-	8,000.00	0.00%
A00-7140-100	Recreation: Personal Service	13,752.00	13,752.00	3,565.62	10,186.38	25.93%
A00-7140-110	Recreation: Dockside Personal Svcs	2,142.00	2,142.00	179.50	1,962.50	8.38%
A00-7140-200	Recreation: Equipment	500.00	500.00	867.81	(367.81)	173.56%
A00-7140-400	Recreation: Contractual	500.00	500.00	570.07	(70.07)	114.01%
A00-7140-405	Dockside: Contractual	500.00	500.00	-	500.00	0.00%
A00-7140-430	Recreation: Tools & Consumables	500.00	500.00	90.99	409.01	18.20%
A00-7140-440	Recreation: Lawn Care	2,000.00	2,000.00	-	2,000.00	0.00%
A00-7140-445	Recreation: Computer Support	648.00	648.00	212.92	435.08	32.86%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
A00-7140-460	Recreation: Christmas Decorations	1,250.00	1,250.00	-	1,250.00	0.00%
A00-7140-470	Recreation: Electricity	2,337.00	2,337.00	468.61	1,868.39	20.05%
A00-7140-471	Recreation Electricity - Dockside	1,206.00	1,206.00	99.49	1,106.51	8.25%
A00-7510-100	Historical Board: Personal Services	3,024.00	3,024.00	1,422.19	1,601.81	47.03%
A00-7510-400	Historical Board: Contractual	2,000.00	2,000.00	-	2,000.00	0.00%
A00-7550-400	Celebrations: Contractual	2,000.00	2,000.00	-	2,000.00	0.00%
A00-8010-100	Zoning Board: Personal Services	3,024.00	3,024.00	83.17	2,940.83	2.75%
A00-8010-400	Zoning Board: Contractual	500.00	500.00	-	500.00	0.00%
A00-8015-100	Zoning Update Committee: Personal Services	630.00	630.00	-	630.00	0.00%
A00-8015-400	Zoning Update Committee: Contractual	11,500.00	11,500.00	-	11,500.00	0.00%
A00-8020-100	Planning Board: Personal Services	3,024.00	3,024.00	3,510.58	(486.58)	116.09%
A00-8020-400	Planning Board: Contractual	500.00	500.00	-	500.00	0.00%
A00-8160-100	Garbage: Personal Service	-	-	182.28	(182.28)	
A00-8160-400	Garbage: Contractual	218,292.00	218,292.00	75,729.80	142,562.20	34.69%
A00-8170-100	Street Clean: Personal Service	9,131.00	9,131.00	814.86	8,316.14	8.92%
A00-8510-400	Community Beautification: Contractual	2,000.00	2,000.00	122.79	1,877.21	6.14%
A00-8540-100	Storm Drain: Personal Service	6,088.00	6,088.00	4,917.32	1,170.68	80.77%
A00-8540-400	Storm Drain: Contractual	12,000.00	12,000.00	-	12,000.00	0.00%
A00-8540-410	Storm Drain: Supplies	-	-	4,156.25	(4,156.25)	
A00-8560-400	Tree Removal: Contractual	4,250.00	4,250.00	3,000.00	1,250.00	70.59%
A00-8560-405	Tree Maintenance: Contractual	5,250.00	5,250.00	-	5,250.00	0.00%
A00-8560-410	Tree Replacement	1,000.00	1,000.00	-	1,000.00	0.00%
A00-9010-800	State Retirement	47,000.00	47,000.00	-	54,643.00	0.00%
A00-9015-800	Fire & Police Retirement	19,000.00	19,000.00	-	22,162.00	0.00%
A00-9015-810	Firemens Retirement Service Award	35,000.00	35,000.00	-	35,000.00	0.00%
A00-9030-800	Social Security	59,231.00	59,231.00	21,682.63	37,548.37	36.61%
A00-9035-800	Medicare	13,853.00	13,853.00	5,070.92	8,782.08	36.61%
A00-9040-800	Workers' Compensation	33,864.00	33,864.00	33,264.55	599.45	98.23%
A00-9040-801	Workers Comp: Firemen	16,953.00	16,953.00	14,113.00	2,840.00	83.25%
A00-9050-800	Unemployment Insurance	1,500.00	1,500.00	-	1,500.00	0.00%
A00-9055-800	Disability Insurance	950.00	950.00	930.09	19.91	97.90%
A00-9060-800	Medical Insurance	192,125.00	192,125.00	71,586.29	120,538.71	37.26%
A00-9060-808	Dental Insurance: C. Costello	1,000.00	1,000.00	282.00	718.00	28.20%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
A00-9060-809	Dental Insurance: Downey	1,000.00	1,000.00	-	1,000.00	0.00%
A00-9060-811	Dental Insurance: Vidakovich	1,000.00	1,000.00	2,603.00	(1,603.00)	260.30%
A00-9060-812	Dental Insurance: New Highway EE	500.00	500.00	-	500.00	0.00%
A00-9060-813	Dental Insurance: Thomas	1,000.00	1,000.00	-	1,000.00	0.00%
A00-9060-821	Eyeglass: C. Costello	250.00	250.00	250.00	-	100.00%
A00-9060-823	Eyeglasses: Vidakovich	250.00	250.00	250.00	-	100.00%
		2,881,538.00	2,881,538.00	820,043.73	2,072,165.44	28.46%

Water Rev

Account #	Account Description	Orig Bud	YTD 10/31/22	Unrealized Rev	% Realized
F00-2140-100	Usage Cold Spring	163,260.00	91,352.33	71,907.67	55.96%
F00-2140-200	Usage: Nelsonville/Philipstown	26,340.00	15,311.82	11,028.18	58.13%
F00-2142-100	Flat Rate: Cold Spring	304,650.00	152,768.52	151,881.48	50.15%
F00-2142-200	Flat Rate: Nelsonville/Philipstown	87,518.00	43,764.02	43,753.98	50.01%
F00-2144-100	Flat Rate: Endpoint Technology Fee	10,103.00	5,051.64	5,051.36	50.00%
F00-2148-100	Penalty: Cold Spring	3,800.00	1,265.06	2,534.94	33.29%
F00-2148-200	Penalty: Nelsonville/Philipstown	3,000.00	1,501.51	1,498.49	50.05%
F00-2401-000	Interest Earnings	500.00	132.45	367.55	26.49%
F00-2770-000	Miscellaneous Revenue	500.00	2,608.75	(2,108.75)	521.75%
	Water Fund Balance Appropriated	236,500.00	-	236,500.00	0.00%
		836,171.00	313,756.10	522,414.90	37.52%

Water Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/2	Balance	% Used
F00-1320-400	Auditor: Contractual	3,063.00	3,063.00	1,500.00	1,563.00	48.97%
F00-1910-400	Unallocated Insurance	47,656.00	47,656.00	23,490.81	24,165.19	49.29%
F00-1990-400	Contingent Account	3,194.00	3,194.00	-	3,194.00	0.00%
F00-8310-200	Adminstration: Equipment	2,000.00	2,000.00	1,948.87	51.13	97.44%
F00-8310-400	Administration: Secondary Operation	-	-	400.00	(400.00)	
F00-8310-405	Administration: Contractual	4,200.00	4,200.00	2,089.42	2,110.58	49.75%
F00-8310-410	Administration: Supplies	500.00	500.00	108.66	391.34	21.73%
F00-8310-415	Attorney: Contractual	3,500.00	3,500.00	-	3,500.00	0.00%
F00-8310-420	Administration: Computer Software Program	4,300.00	4,300.00	-	4,300.00	0.00%
F00-8310-421	Admin: Endpoint Technology Fee	10,104.00	10,104.00	3,291.22	6,812.78	32.57%
F00-8310-430	Administration: Computer Support	1,240.00	1,240.00	1,626.25	(386.25)	
F00-8311-400	Building & Grounds	2,500.00	2,500.00	639.11	1,860.89	25.56%
F00-8320-130	Source of Supply: Personal Services	-	-	954.18	(954.18)	
F00-8320-200	Source of Supply: Equipment	7,500.00	7,500.00	4,757.04	2,742.96	63.43%
F00-8320-400	Source of Supply: Contractual	6,000.00	6,000.00	-	6,000.00	0.00%
F00-8320-420	Source of Supply: Dam Engineering	30,000.00	30,000.00	19,612.50	10,387.50	65.38%
F00-8330-100	Purification: Personal Service	152,324.00	152,324.00	52,055.51	100,268.49	34.17%
F00-8330-200	Purification: Equipment	60,000.00	60,000.00	3,553.00	56,447.00	5.92%
F00-8330-210	Purification: Supplies	4,000.00	4,000.00	2,034.43	1,965.57	50.86%
F00-8330-230	Purification: Sludge Disposal	11,500.00	11,500.00	-	11,500.00	0.00%
F00-8330-410	Purification: Engineer Contract	11,500.00	11,500.00	800.00	10,700.00	6.96%
F00-8330-413	Purification: Equipment Repair	10,000.00	10,000.00	426.53	9,573.47	4.27%
F00-8330-420	Purification: Auto Expense	1,000.00	1,000.00	-	1,000.00	0.00%
F00-8330-421	Purification: Gasoline	2,475.00	2,475.00	618.07	1,856.93	24.97%
F00-8330-430	Purification: Electricity	26,154.00	26,154.00	3,014.96	23,139.04	11.53%
F00-8330-440	Purification: Heating	10,450.00	10,450.00	960.04	9,489.96	9.19%
F00-8330-450	Purification: Chemical	26,000.00	26,000.00	19,421.21	6,578.79	74.70%
F00-8330-460	Purification: Maintenance	14,400.00	14,400.00	350.00	14,050.00	2.43%
F00-8330-470	Purification: Phone/Fax	2,592.00	2,592.00	852.45	1,739.55	32.89%
F00-8330-481	Clothing & Eyecare: Monroe	550.00	550.00	-	550.00	0.00%
F00-8330-483	Clothing & Eyecare: Kroog	550.00	550.00	-	550.00	0.00%
F00-8330-485	Clothing & Eyecare: Kitzweger	550.00	550.00	-	550.00	0.00%
F00-8330-490	Purification: Lab Analysis	9,000.00	9,000.00	1,555.00	7,445.00	17.28%

Water Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/2	Balance	% Used
F00-8340-100	Trans & Distr Repair & Maint; Personal Svs	1,500.00	1,500.00	-	1,500.00	0.00%
F00-8340-400	Transmission & Distribution - Contractual	150,000.00	150,000.00	28,831.74	121,168.26	19.22%
F00-8340-420	Transmission & Distribution - Engineering	5,000.00	5,000.00	1,911.25	3,088.75	38.23%
F00-9010-800	State Retirement	11,840.00	11,840.00	-	11,840.00	0.00%
F00-9030-800	Social Security	9,538.00	9,538.00	3,282.39	6,255.61	34.41%
F00-9035-800	Medicare	2,231.00	2,231.00	767.69	1,463.31	34.41%
F00-9040-800	Workers' Compensation	7,561.00	7,561.00	6,970.27	590.73	92.19%
F00-9055-800	Disability Insurance	500.00	500.00	475.04	24.96	95.01%
F00-9060-800	Medical Insurance	58,434.00	58,434.00	20,728.05	37,705.95	35.47%
F00-9060-802	Dental: Kroog	1,000.00	1,000.00	605.00	395.00	60.50%
F00-9060-805	Dental: Kitzweger	1,000.00	1,000.00	-	1,000.00	0.00%
F00-9730-600	BAN Principle	80,000.00	80,000.00	-	80,000.00	0.00%
F00-9730-700	BAN Interest	20,765.00	20,765.00	-	20,765.00	0.00%
F00-9901-900	Transfer to Other Funds	18,000.00	18,000.00	-	18,000.00	0.00%
		836,171.00	836,171.00	209,630.69	626,540.31	25.07%

Sewer Rev

Account #	Account Description	Orig Bud	YTD 10/31/22	Unrealized Rev	% Realized
G00-2120-100	Flat Rate Rents: Cold Spring	481,270.00	241,420.52	239,849.48	50.16%
G00-2120-200	Flat Rate Rents: Nelsonville/Philipstown	7,770.00	3,885.20	3,884.80	50.00%
G00-2121-100	Usage: Cold Spring	65,950.00	34,630.19	31,319.81	52.51%
G00-2121-200	Usage: Nelsonville/Philipstown	1,100.00	729.36	370.64	66.31%
G00-2128-100	Penalty: Cold Spring	3,500.00	1,376.85	2,123.15	39.34%
G00-2128-200	Penalty: Nelsonville/Philipstown	20.00	17.40	2.60	87.00%
G00-2401-000	Interest & Earnings	7,349.00	3,694.02	3,654.98	50.27%
	Sewer Fund Balance Appropriated	42,800.00	-	42,800.00	0.00%
		609,759.00	285,753.54	324,005.46	46.86%

Sewer Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
G00-1320-400	Auditor: Contractual	3,063.00	3,063.00	1,500.00	1,563.00	48.97%
G00-1380-400	Fiscal Agent Fees	1,299.00	1,299.00	1,299.00	-	100.00%
G00-1410-400	Attorney: Contractual	2,500.00	2,500.00	-	2,500.00	0.00%
G00-1910-400	Unallocated Insurance	25,111.00	25,111.00	12,835.67	12,275.33	51.12%
G00-1990-400	Contingent Account	3,683.00	3,683.00	-	3,683.00	0.00%
G00-8110-200	Administration: Equipment	500.00	500.00	-	500.00	0.00%
G00-8110-400	Administration: Contractual	2,500.00	2,500.00	3,742.02	(1,242.02)	149.68%
G00-8110-410	Administration - Supplies	1,000.00	1,000.00	108.66	891.34	10.87%
G00-8110-420	Administration: Computer Software Program	2,885.00	2,885.00	31.25	2,853.75	1.08%
G00-8110-430	Admin: Computer Support	300.00	300.00	120.00	180.00	40.00%
G00-8120-415	Sanitary Sewer: Equipment Repair	4,000.00	4,000.00	-	4,000.00	0.00%
G00-8120-417	Sanitary Sewer: Repairs & Improvements	20,000.00	20,000.00	-	20,000.00	0.00%
G00-8120-418	Sanitary Sewer: Engineering for I & I	15,000.00	15,000.00	-	15,000.00	0.00%
G00-8120-420	Sanitary Sewer: Electricity	4,000.00	4,000.00	411.30	3,588.70	10.28%
G00-8130-100	Treatment & Disposal: Personal Service	139,503.00	139,503.00	51,917.72	87,585.28	37.22%
G00-8130-200	Treatment & Disposal: Equipment	10,000.00	10,000.00	-	10,000.00	0.00%
G00-8130-210	New Equipment Consumable	3,000.00	3,000.00	883.32	2,116.68	29.44%
G00-8130-410	Treatment & Disposal: Personal Training	600.00	600.00	-	600.00	0.00%
G00-8130-411	Treatment & Disposal: Sludge Management	50,000.00	50,000.00	22,428.62	27,571.38	44.86%
G00-8130-412	Treatment & Disposal: Administration	2,000.00	2,000.00	-	2,000.00	0.00%
G00-8130-413	Treatment & Disposal: Equipment Repair	15,000.00	15,000.00	13,963.18	1,036.82	93.09%
G00-8130-414	Equipment Repair: IN	100.00	100.00	-	100.00	0.00%
G00-8130-420	Treatment & Disposal: Auto Expense	1,000.00	1,000.00	-	1,000.00	0.00%
G00-8130-421	Treatment & Disposal: Gasoline	2,475.00	2,475.00	126.26	2,348.74	5.10%
G00-8130-430	Treatment & Disposal: Electricity Plant	25,022.00	25,022.00	1,999.00	23,023.00	7.99%
G00-8130-440	Treatment & Disposal: Heating	7,050.00	7,050.00	-	7,050.00	0.00%
G00-8130-450	Treatment & Disposal: Disinfection	3,250.00	3,250.00	3,601.60	(351.60)	110.82%
G00-8130-460	Treatment & Disposal: Maintenance Contract	3,000.00	3,000.00	2,219.75	780.25	73.99%
G00-8130-461	Treatment & Disposal: Engineer Contractual	4,000.00	4,000.00	-	4,000.00	0.00%
G00-8130-470	Treatment & Disposal: Telephone	2,160.00	2,160.00	837.97	1,322.03	38.79%
G00-8130-480	Treatment & Disposal: Building & Grounds	2,500.00	2,500.00	371.95	2,128.05	14.88%
G00-8130-490	Treatment & Disposal: Chemical Testing	2,300.00	2,300.00	640.00	1,660.00	27.83%
G00-8130-491	Laboratory Supplies	500.00	500.00	-	500.00	0.00%

Sewer Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 10/31/22	Balance	% Used
G00-9010-800	State Retirement	8,654.00	8,654.00	-	8,654.00	0.00%
G00-9030-800	Social Security	8,650.00	8,650.00	3,210.49	5,439.51	37.12%
G00-9035-800	Medicare	2,023.00	2,023.00	750.79	1,272.21	37.11%
G00-9040-800	Workers' Compensation	5,306.00	5,306.00	4,636.18	669.82	87.38%
G00-9055-800	Disability Insurance	500.00	500.00	475.04	24.96	95.01%
G00-9060-800	Medical Insurance	84,903.00	84,903.00	28,750.65	56,152.35	33.86%
G00-9060-802	Dental: Monroe	1,000.00	1,000.00	369.60	630.40	36.96%
G00-9710-600	Serial Bonds: Principal	50,000.00	50,000.00	30,000.00	20,000.00	60.00%
G00-9710-700	Serial Bonds: Interest	13,892.00	13,892.00	7,238.31	6,653.69	52.10%
G00-9730-600	BAN: Principal	41,000.00	41,000.00	-	41,000.00	0.00%
G00-9730-700	BAN: Interest	16,530.00	16,530.00	-	16,530.00	0.00%
G00-9901-900	Transfer to Other Funds	18,000.00	18,000.00	-	18,000.00	0.00%
		609,759.00	609,759.00	194,468.33	415,290.67	31.89%



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

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ELIZA STARBUCK, TRUSTEE
TWEETS PHILLIPS WOODS, TRUSTEE

JEFF VIDAKOVICH, CLERK/TREASURER
MICHELLE ASCOLILLO, ACCOUNTANT
LARRY BURKE, OFFICER-IN-CHARGE
MATT KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPARTMENT CREW CHIEF
CHARLOTTE MOUNTAIN, CODE ENFORCEMENT OFFICER

Village of Cold Spring Roadways & Facilities Department October Monthly Report

November 2, 2022

For October we filled potholes 3 times, cleaned catch basins 5 times, cut & trimmed Village/Recreation grass 3 times, trimmed tree limbs twice, and removed 4 trees for TAB. We cleaned the roof drain at Village Hall, and removed vines from grounds. We cut up & removed a tree that was struck by a box truck on 9D, started blowing leaves on Wall St. & Northern Ave., righted a speed limit sign on Main St. & moved the crosswalk sign in front of Village Hall, removed 4 garbage cans from the Dock, assisted Sea Streak in retrieving their boat ramp out of the Hudson, installed a new basketball hoop at Mayor's Park, picked up 5 Mafia blocks & created a new storage bin for pea gravel at the R&F garage, picked up barricades for Depot Sq. & mounted "No commercial Vehicle" sign onto barricade, installed # coded door locks at the R&F garage, and installed a new wall heater in the bathroom wall of the R&F garage. Larch Tree Service removed 3 trees for us on Northern Ave., Buggsie's Pest Control removed a large hornet's nest for us on Main St., and I scheduled Putnam County Highway Dept. to help us hang our holiday wreaths on Monday, November 21st.

Kyle & Jack Delvecchio attended a training seminar on snow & ice removal.

1997 Case Backhoe: We installed new work lights, battery cables, outrigger piston, (2) hydraulic lines, and had Putnam Valley Radiator rebuild the hydraulic tank which we then reinstalled on to the machine.

2001 International dump truck: Cut out rot holes inside of the dump body & welded new metal in place, rewired an overheating solenoid in the motor compartment, mounted the leaf vactor box (with the help of Philipstown Highway Dept.)/motor/ and piping onto truck, fabricated new back doors on the leaf vactor box as they were damaged heavily last year, replaced a broken rigid suction pipe, fabricated & repaired the broken vactor pipe support mount, and repaired/welded split seam on the vactor motor volute.

We changed the oil on the zero turn, cleaned carburetors & fuel systems on the backpack blowers, cleaned carburetor & fuel system on the plate tamper, and installed a new carburetor on our small Husqvarna chainsaw.

Robert Downey
Roadways & Facilities Crew Chief



VILLAGE OF COLD SPRING

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LAURA BOZZI, TRUSTEE
CATHRYN FADDE, TRUSTEE
ELIZA STARBUCK, TRUSTEE
TWEETS PHILLIPS WOODS, TRUSTEE

JEFF VIDA KOVICH, CLERK/TREASURER
MICHELLE ASCOLILLO, ACCOUNTANT
LARRY BURKE, OFFICER-IN-CHARGE
MATT KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPARTMENT CREW CHIEF

Water & Wastewater Departments Monthly Report

October 2022

Water:

2021 Reservoir Status:	97.27% Capacity	Reservoir Status:	55.12% Capacity
2021 Flow to System:	7.430MG / 240k/day	Flow to System:	7.490MG / 242k/day
Monthly Rainfall:	2.82"	Percent Change:	0.84% Increase

- **Bacteria/Lab Tests:** All routine sampling were found in good standing.
- **Reservoirs:** Maintaining current levels and releasing of waters from the reservoir, but still not enough to alleviate restrictions on use.
- **Digital Security:** Firewall and remote operations capabilities upgraded at Foundry Brook Water Treatment Facility.
- **Badger Endpoint Upgrade:** Initial external relocation and upgrade to the HLA Endpoints took place the last week in October, and will continue this week by Saks Metering Upgrade and this week, remember to schedule your appointment if you haven't done so.
- **Aqueduct Connection:** Regulatory review, pending approval of engineered connection submittal.
- **Storage Tank(s) Inspection / Small Leak Repair:** In procurement process
- **Sedimentation Basin #1 Floating Skimmer Re-Attachment:** To be reinstalled after Sediment Basins are pumped out.

Wastewater:

Total Inflow to Plant:	5.526 MG / 178k/day	Liquid Sludge Hauled Offsite:	46,000 Gallons
Biochemical Oxygen Demand:	98.33% Removal	Total Suspended Solids:	97.94% Removal

- **W.A.S. Slide Gate:** Replaced the worn out seal on the Waste Activated Sludge slide gate and returned to normal operation
- **R.A.S. Pump:** Re-tapped Inspection Plate Bolt threading on RAS Pump 1 and put unit into service.
- **Enclosing the Generator / Blower Bldg:** In procurement process
- **"E-2" Infiltration and Intrusion Inspections:** No Updates at this time.



Village of Cold Spring Police Department

Monthly Report:

Oct-22

Incident/Events

<u>Type of calls</u>	<u>Number of calls</u>	<u>Type of calls</u>	<u>Number of calls</u>
911 Hang up		Abandoned vehicle	1
Aggravated harassment		Aided case	18
All other	1	Animal bite	
Animal acting rabid		Assist fire department	
Animal complaint other	1	Attempt to locate person	
Animal struck by motor vehicle		Buglary attempt	
Assist citizen	4	Car blocking	
Assault		Civil matter	
Burglary		Criminal mischief	
Burglary in progress		Disabled vehicles	
Child abuse		DMV suspensions/revocations	
Criminal impersonation		Domestic dispute	
Custodial interference		Drug complaint	
Disorderly conduct/Disturbance		Drug sale	
Dog complaint		Extortion	
Driving while intoxicated		Family offense	
Drug possession		Fire Alarm	1
False Alarm (any type)	4	Gun shots	
Family court summons		Harassment	
Fireworks		Health & Safety hazard	
Fraud	4	Illegally parked vehicle	
Funeral escort	1	Insufficient funds-Checks	
Hazardous material/spill leak		Lockout - vehicle	1
Hit & Run		Mental health incident	2
Impounded vehicles	2	Missing person	
Larceny		Navigation accident	
Leaving scene of accident		Neighborhood Dispute	1
Lockout - residence		Notification death or emergency	
Loitering		Officer needs assistance	10
Lost or Stolen license plates		Other	
Missing child		Person with a gun	
Natural disaster		Possession of weapon	
Navigation complaint		PDAA	9
Noise complaint	3	PIAA	
Obscenity/pornography		Property lost	1
Open door		Property stolen	
Other accident		Reckless driving	
Personal injury		Unwanted Party	
Private property		Robbery-in progress	
Property found	1	Shoplifting	
Property recovered		Speeding vehicle	
Public property		Suspicious person	
Robbery		Theft of services	
Repossession of vehicle		Trespass	1
Robbery - other		Unauthorized use of a vehicle	
Simple assault		V&T complaint	5
Suicide attempt			
Suspicious vehicle			
Transports			
Unattended death			
Welfare Check	8	Total number of calls for service:	80
Wires down	1	Total Number Year to Date	612



Village of Cold Spring Police

Monthly report continued:

Sex	Charge(s)	Arrests	Counts
F	MHL 945	1	1
M	PL 140.05	1	1

Total number of arrests: 2

Traffic/Parking tickets issued

UTTs

AUO		Clinging to a vehicle	
Crosswalk violation	1	Disobey traffic control device	7
Driver's view obstructed		Equipment violation	
Following too close		Glass tint violation	
Imprudent speed	1	Insurance violation	
Lane violation		Leave scene of accident	
Muffler violation		No passing	
One-way violation		Operating w/suspended reg.	
Passed red light		Passing violation	1
Plate/registration violation		RT of way violation	
Seatbelt		Signal light violation	
Speed in school zone		Speeding	2
Stop sign violation	2	Turn signal violation	
Traf device violation		Unauthorized use license	
Turning violation	1	Unlicensed class driver	
Uninspected motor vehicle		Unsafe start	
Unlicensed driver		Violation of misc rules	1
Use of cell phone			
Total number of tickets issued:	16		

PARKING TICKETS

Parking Tickets Issued by Police Dpartment: 92

Total Number of Tickets Issues 108
Total Number Year to Date 799



Cold Spring Fire Company No.1

154 Main Street
Cold Spring, NY 10516

www.coldspringfd.org

EMERGENCIES
911

ALL OTHER
845-265-9241

FAX
845-265-1093

Chiefs Report For November

- 4 Activated Fire Alarm
- 3 Elevator rescue
- 1 Mountain rescue
- 4 EMS Assist
- 1 Helicopter landing zone
- 4 Mutual Aid to North Highlands for a MVA
- 1 Mutual Aid to North Highlands for EMS Assist
- 1 Mutual Aid to North Highlands for Wires down
- 1 Mutual Aid to Garrison for a AFA

20 Calls for the month of September



Working
SMOKE ALARMS
SAVE LIVES

Change Your Clock, Change Your Battery

"Dedicated To Life Safety"

JUSTICE COURT
VILLAGE OF COLD SPRING
85 Main Street
Cold Spring, NY 10516

Thomas J. Costello
Village Justice

Phone (845) 265-9070
Fax (845) 809-4210

OCTOBER 2022 MONTHLY REPORT

Fines, Forfeited Bails & Civil Penalties	\$ 2,650.00
Parking Tickets	3,775.00
Civil Fees	
Including Termination of Suspension Fees, Bail Poundage, Certificate of Disposition, Filing Fees, Small Claims, Transcripts of Judgment and Returned Check Fees	210.00
Mandatory State Surcharges	<u>1,468.00</u>
TOTAL	<u>\$ 8,103.00</u>

A check in the above amount is submitted herewith.

Respectfully,

Dated: November 3, 2022



Thomas J. Costello
Village Justice

Cold Spring Village Court
Summary Report of Cases Started
Judge Thomas J. Costello

Report date: 10/31/2022

10/01/2022 to 10/31/2022

All Judges

STATUTE	COUNT	ADDITIONAL INFORMATION	
VTL	25	Number of DWIs - 1192:	0
		Number of AUOs - 511:	0
		Number of Speeds - 1180:	4
		Number of Defendants:	19
		Total Number Charges:	25
		Average Charges/Defendant:	1.32
		Number of Small Claims:	0



OFFICE OF THE STATE COMPTROLLER
Thomas P. DiNapoli, Comptroller

JUSTICE COURT FUND
110 STATE STREET
ALBANY, NY 12236

Thomas Costello - Justice
Village of Cold Spring
85 Main St
Cold Spring, NY 10516

October 25, 2022

For your information, shown below is the "Distribution Summary" of all reports received by us from the Village Court for the month of September 2022.

Receipts

<u>Justice</u>	<u>Report Month/Seq</u>	<u>Amount</u>
Thomas Costello	September 2022/01	\$8,312.00
Camille S Linson	September 2022/01	\$0.00
Total Court Receipts		\$8,312.00

DISTRIBUTION SUMMARY¹

<u>Code</u>	<u>Trans</u>	<u>State</u>	<u>County</u>	<u>Village</u>	<u>Other</u>	<u>Amount</u>
AA	9	0.00	0.00	350.00	0.00	350.00
AB	20	0.00	0.00	1,800.00	0.00	1,800.00
AC	7	45.00	0.00	105.00	0.00	150.00
AD	1	0.00	0.00	3,250.00	0.00	3,250.00
AH	3	0.00	0.00	1,000.00	0.00	1,000.00
AJ	1	0.00	0.00	5.00	0.00	5.00
CA		205.00	0.00	0.00	0.00	205.00
CB		840.00	0.00	0.00	0.00	840.00
CE		25.00	0.00	0.00	0.00	25.00
FD	1	50.00	0.00	0.00	0.00	50.00
FE	1	50.00	0.00	0.00	0.00	50.00
FS		70.00	0.00	0.00	0.00	70.00
MS		517.00	0.00	0.00	0.00	517.00
TOTALS :		1,802.00	0.00	6,510.00	0.00	8,312.00

¹ For an explanation of distribution codes, see the Comptroller's Handbook for Town and Village Justices

Village of Cold Spring Historic District Review Board

85 Main Street Cold Spring, New York 10516 (845) 265-3611

MONTHLY REPORT TO THE VILLAGE BOARD OF TRUSTEES

NOVEMBER 2022

CURRENT APPLICATIONS

On November 1st, we reviewed and approved an application for a new door at 46 Paulding Avenue. We met with the owner of 142 Main Street concerning an application for replacement windows. We advised the applicant that the window units which were proposed do not meet the Board's expectations for retaining historic fabric within the district, and that in their current repairable state, a greater attempt must be made to accommodate their usage needs. They will return in January for further discussion. We met in a workshop session with the architect of 11 Paulding Avenue about new windows which may be desired for a second storey renovation, and advised on the methods of replacement for that mid-century building.

Respectfully submitted,

Sean Conway

**Albert G. Zgolinski, Chair; Sean Conway, Vice Chair
Andrea Connor Hudson, Lloyd L. DesBrisay, Todd Seekircher**

Village of Cold Spring - Planning Board of October 2022 Activities

85 Main Street, Cold Spring, NY 10516
Tel: (845) 265-3611 Fax: (845) 265-1002
Web: www.coldspringny.gov



November 4, 2022

Dear Mayor Foley and Trustees:

The Planning Board met on October 13, 2022 and held a Public Hearing on the Application from 40 Main St. for a change of use from Retail to Personal Services to accommodate the inclusion of three chairs for a hair salon in the previously approved retail space. Hearing no objections either from the public or the Members, the board closed the hearing and the comment period and approved the Application.

The board also received, with thanks, a presentation from the Philipstown Trails Committee summarizing the scope and status of their feasibility study to develop safe pedestrian connections between the Village of Cold Spring and Boscobel House and Gardens. The report concluded with a statement by the Committee representatives that the consultants for the feasibility study were finalizing recommendations of a preferred route and would like to return in January or February 2023 for a board workshop to discuss their findings. The board agreed to the subsequent meeting.

The Planning Board's meeting of October 27, 2022 was cancelled due to the absence of a quorum.

Thank you for your consideration.

Respectfully submitted,

Jack Goldstein

Chair, Cold Spring Planning Board.

**Zoning Board of Appeals
Cold Spring, N.Y.
Monthly Report: Oct. 2022**

Nov. 4, 2022

To: Mayor and Board of Trustees

From: Eric Wirth, Chair

The ZBA held no meetings in October, since there were no new or pending applications or other business.

Eric Wirth

TREE ADVISORY BOARD

Village of Cold Spring

Members: Tony Bardes; Charles Day; Kory Riesterer; Taro Ietaka;; Jennifer Zwarich

REPORT TO THE VILLAGE BOARD OF TRUSTEES

11/7/2022

The TAB held its monthly meeting on October 25,, 2022.

Some updates:

1. **BOSCOBEL TREE INITIATIVE:** The TAB has continued to work steadily on this good project and is pleased to report that the planting date for these trees is scheduled for mid month this month. Keep an eye out for Boscobel announcements about the project! There will be a ribbon cutting event to which village officials are warmly invited. Date/Time TBA.
2. **BULB PLANTING PARTNERSHIP WITH CHAMBER OF COMMERCE:** The TAB would like to thank Trustee Starbuck and several members of the Chamber of Commerce for collaborating and helping organize the bulb planting of tree gardens on Main Street. This project occurred with a generous bulb sponsorship from the Chamber and the help of several dozen citizen volunteers who stepped up to plant bulbs on Monday 11/7 and Tuesday 11/8. We'd especially like to thank Erin Muir for donating her time to oversee the planting days and beautify the tree pits!. We look forward to seeing Main Street BLOOM next spring and hope every resident and visitor will enjoy the fruits of their labor.
3. **TREE CUTTING APPLICATIONS:** The Board has received and is in the process of reviewing the following tree cutting applications: John Lane and Donald McDonald, requesting tree removal or significant pruning of several trees on village property at the SE corner of Mountain Avenue and B Street; Peter Farrel, 191 Main St, requesting pruning of two oaks on Main St and 9D.
4. **FALL PLANTING & DORMANT SEASON PRUNING:** The TAB is in the process of adding final trees to the scope of work for misc dormant season pruning and will be putting out an RFP this month. The fall planting of replacement trees at the Main St wall repair site as well as other tree-planting has been rescheduled for March due to Highway Dept schedule.

Respectfully,
Jennifer Zwarich
Chairperson

Village of Cold Spring

Recreation Commission Report – November 2022

New Applications:

- Mayor's Park or Dockside - Putnam County Wine & Food Festival August 5-6, 2023 (11am-6pm)
(Tabled until further notice)

Upcoming Approved Events:

- none

Bandstand & Dock:

- Holiday lights and decorations will be installed later this month in preparation for the tree lighting in December (date TBD).

Mayor's Park & Pavilion:

- The Rec Commission is in the process of ordering a replacement rim and installing tamper resistant hardware on both rims. Foam padding for basketball hoops has come in and will be installed when the replacement rim is installed.
- Discussed rehabbing the softball field with the Philipstown Little League.
- Trustees finalizing Mayor's Park Haldane agreement.
- Haldane's proposed improvements to the baseball field plan to commence soon, which was approved by the Recreation Commission and Trustees pending additional information.
- Existing signage at Mayor's Park is being evaluated to consolidate and clarify access and restrictions. Trustee Starbuck's design was reviewed and concerns by the Recreation Commission were provided.

McConville Park:

- Tamper-resistant hardware was installed at the 9/11 Memorial sign.
- Weeding and additional planting was done at the Patriot Garden.
- Working with the Tree Committee to assess the trees and branches near the Tot Park. Some appear to be unhealthy and may need to be trimmed to address safety concerns.
- The Recreation Commission would like to replace the existing benches with ones painted like the American flag at the 9/11 Memorial. The Veterans Affairs have provided verbal approval, but we are awaiting something in writing.

Other Recreation Commission Items:

- Proposed mission statement - It is the mission statement of the Village of Cold Spring Recreation Commission to increase the use of all Village parks. We hope to achieve this through facility improvements and programming tailored to the recreational interests of the residents.
- Implementing proposed changes to event applications based on Event Coordinator's and Mayor's feedback.
- The recreation survey was sent via email and through the Village Facebook page. Results have been analyzed and will be used to schedule activities/leagues.
- The Commission has prepared a draft insurance liability waiver for activities for Trustees approval.
- The 2022-23 Recreation Commission draft budget was prepared and needs to be reviewed.
- Lawn care agreements and Zoysia grass at the south side of Mayor's Park.
- Proposed changes to the Village code incorporating the Event Coordinator's responsibilities.
- One seat available to be filled on the Recreation Commission.

Nov 9th 2022, Village of Cold Spring Repot

1. New Highway Garage working , the garage bays are 80 % completed and move all the equipment from the two garages we rented in Nelsonville. Still about 2 weeks of work in the office space. Looking at Late Nov early Dec to move into this space. Approved the purchase for woodchipper for the highway Dept. Pass resolution to accept a bid from Intercounty Paving Co. to pave a section for Lane Gate Road. This a very difficult section for the road to maintain, this is cost for \$147,712.48. This planned for Nov 7th.
2. Passed resolution to change local law Zoning from Industrial Manufacturing (M) to Rural Residential (RR) and schedule a public hearing, this is part of the Hudson Highland Reserve East MT Road North, Rt9 and Horton Road This is 11.1 acres and will also allow the applicate to build an additional two homes for total of 24 houses. We held a public hearing on this 11/3
3. Pass Resolution flying Flags in the Townhall property / Building. It will flag the American Flag, POW Flag, NY State Flag and Philipstown Flag when is created.
4. It is budget season and will starting or meeting on 10/19. The preliminary budget is \$12.067 Million, 2 % increase. Will have the final budget adoption on 11/16
5. Pass Resolution to Auction off old Equipment.
6. Pass Resolution for the MS4 Stormwater Mgt. prepared by our Wetlands inspector Max Garfield.
7. E-Waste collection will be ready started and has been very popular.
8. Food scrape composting there are over 140 plus people are currently enrolled, if anyone is interest visit our website WWW.Philipstown.com ; or stop by the townhall to enroll. Using Curbside to pickup the scrapes and they transport them to Milford CT.