



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

TEL: (845) 265-3611

FAX: (845) 265-1002

WEB: WWW.COLDSRINGNY.GOV

KATHLEEN E. FOLEY, MAYOR
TWEETS PHILLIPS WOODS, DEPUTY MAYOR
LAURA BOZZI, TRUSTEE
CATHRYN FADDE, TRUSTEE
ELIZA STARBUCK, TRUSTEE

JEFF VIDAKOVICH, CLERK/TREASURER
MICHELLE ASCOLILLO, ACCOUNTANT
LARRY BURKE, OFFICER-IN-CHARGE
MATTHEW KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPT CREW CHIEF

Board of Trustees - Monthly Meeting
Village Hall, 85 Main Street
Wednesday, February 8th, 2023 @ 7:00 PM

The Board of Trustees values input from the Village community. When you speak, please state your name and address for the record. Please keep your comments to three minutes or less and remember that we are all neighbors.

1. Pledge of Allegiance
2. Roll call
3. Opportunity to request vote to Add/Modify agenda items
4. Announcements
5. Reports from Village Departments
 - a. Accountant
 - i. Approve forwarding the list of unpaid taxes to Putnam County for collection
 - b. Roadways & Facilities
 - c. Water & Wastewater
 - d. Code Enforcement
 - e. Police Department
 - f. Fire Company
 - i. Resolution 04-2023 Approving Firefighter Records Listing
 - g. Justice Court
6. Reports from the Standing Boards & Committees
 - a. Historic District Review Board
 - b. Planning Board
 - c. Zoning Board of Appeals
 - d. Tree Advisory Board
 - e. Recreation Commission
 - i. Appointment of Charlotte Brooks to Recreation Commission

7. Updates/News from Municipal and Government Partners
 - a. Town of Philipstown
 - b. County Legislator
8. Report of the Mayor and Board of Trustees
9. Update from the Philipstown Trails Committee
10. Board Business
 - a. Discussion of Parking Enabling Legislation Progress
 - b. Upcoming Meeting Calendar (Tentative)
 - i. 2/15: Ad Hoc Committee on Community Policing
 - ii. 2/21: Follow up w/Ad Hoc Committee on Short-Term rentals
 - iii. 2/22: Meeting @ Philipstown w/Nelsonville re: Central Hudson Billing
 - iv. 3/1: Preliminary Budget Meeting
 - v. 3/8: Monthly Meeting, Public Mtg re: Parking
 - vi. 3/15: Detailed Budget Meeting
 - vii. 3/22: Budget (con't.)
 - viii. 3/29: Public Hearing for Parking
 - ix. 4/5: Budget (if necessary), Public Meeting for Code Update
 - x. 4/12: Monthly Meeting, Budget Public Hearing
 - xi. 4/19: Public Hearing for Chapters 76, 104 & 134 and adoption
 - xii. 4/26: Budget adoption, PBMR Review re: Code Update
11. Public Comment
12. Adjournment

Members of the public are invited to attend the meeting in-person at Village Hall (85 Main Street) or via Videoconference pursuant to Chapter 56 of the Laws of 2022. To join the Zoom Meeting:

<https://us06web.zoom.us/j/88983853791?pwd=NG1RWU5VVG9RVTRZaStQaW9kMXBMZz09>

Or by phone: 646-558-8656

Meeting ID: 889 8385 3791 Passcode: 365616



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Financial Highlights – February 8, 2023

- The list of parcels & amounts with unpaid Village Taxes is on Agenda to be approved to send to Putnam County, who will send the Village the amount owed.
 - Total Amount is \$40,234.66 for 15 parcels
- Budget worksheets are going out to Departments this week
 - They will submit rough drafts back to me
 - Next would be to schedule informal meetings with a department head, myself, and a trustee, based on the work areas
 - I will also send out overall questions for trustee consideration, such as tax rate, big purchases/projects, staff/wage changes, etc.
 - These are the working sessions to come up with a good first draft of the full budget
- Water Meter Endpoint Project Update
 - I have verified that all of the Endpoints that have been swapped out by Saks Metering so far (600+) are communicating properly with all software/billing programs.
 - I will do this verification check again after Saks completes the rest of their work later this month.
- DCJS announced Friday that the Village has been approved for \$14,000 for 7 Body Worn Cameras for CSPD and that Axon is now on NY state contract.
- General Fund, Water Fund, Sewer Fund Revenue & Expense statements are attached.
 - Please review and provide any comments/questions. I find it helpful to review the Village's current spend versus budget to help prepare for next year's budget process.

M. Ascolillo 02/03/2023

GF Rev

Account #	Account Description	Orig Bud	YTD 1/31/23	Unrealized Rev	% Realized
A00-1001-000	Real Property Taxes	1,804,295.00	1,767,144.83	37,150.17	97.9%
A00-1001-100	Real Property Tax-Firemans Service Award	18,200.00	17,882.74	317.26	98.3%
A00-1001-101	Other-Firemans Service Awards	16,800.00	6,475.00	10,325.00	38.5%
A00-1090-000	Int & Penalties: Real Property Tax	9,000.00	8,090.86	909.14	89.9%
A00-1170-000	Franchises	44,000.00	13,904.00	30,096.00	31.6%
A00-1170-100	Franchies: Tech Grant	3,500.00	3,500.00	-	100.0%
A00-1520-000	Police Fees	912.00	154.00	758.00	16.9%
A00-1560-000	Bldg/Fire: Permit Fees	15,000.00	23,661.90	(8,661.90)	157.7%
A00-1603-000	Vital Statistic Fees	2,400.00	2,564.00	(164.00)	106.8%
A00-1721-000	Parking Lots & Garages: Non-Tax	26,301.00	24,770.88	1,530.12	94.2%
A00-1741-000	Parking Meter Fees	59,924.00	31,919.52	28,004.48	53.3%
A00-2001-000	Park & Rec Charges	10,910.00	3,700.00	7,210.00	33.9%
A00-2110-000	Zoning Fees	300.00	-	300.00	0.0%
A00-2115-000	Planning Board Fees	100.00	-	100.00	0.0%
A00-2130-000	Refuse & Garbage Charges	-	2,324.84	(2,324.84)	100.0%
A00-2189-120	Historic District Review Board: Application Fee	620.00	360.00	260.00	58.1%
A00-2262-001	Fire Protection Service: Phillipstown	49,780.00	-	49,780.00	0.0%
A00-2262-002	Fire Protection Service: Nelsonville	31,218.00	31,218.00	-	100.0%
A00-2401-000	Interest & Earnings	500.00	5,789.60	(5,289.60)	1157.9%
A00-2410-000	Rent of Property: Taxes	12,000.00	12,000.00	-	100.0%
A00-2590-000	Permits/Waivers: Vend, Parking & Other	24,000.00	27,987.00	(3,987.00)	116.6%
A00-2590-002	Parking Waiver Fees	-	4,750.00	(4,750.00)	100.0%
A00-2610-000	Fines & Foreited Bail	70,000.00	44,845.20	25,154.80	64.1%
A00-2660-000	Sales of Real Property	3,000.00	6,247.36	(3,247.36)	208.2%
A00-2665-000	Sales of Equipment	5,500.00	-	5,500.00	0.0%
A00-2680-000	Insurance Recoveries	-	7,858.29	(7,858.29)	100.0%
A00-2701-000	Refund of Prior Yr Expenditures	-	378.44	(378.44)	100.0%
A00-2770-000	Miscellaneous Revenues	-	91.66	(91.66)	100.0%
A00-3001-000	St. Revenue Sharing (Per Capita)	16,537.00	-	16,537.00	0.0%
A00-3005-000	Mortgage Tax	30,000.00	14,065.32	15,934.68	46.9%
A00-3089-410	STATE AID: NYSERDA	6,500.00	-	6,500.00	0.0%
A00-3501-000	Consolidated Highway Aid (CHIPS)	221,280.00	-	221,280.00	0.0%
A00-3501-100	CHIPS PAVE NY	35,961.00	-	35,961.00	0.0%
A00-5031-000	Interfund Transfers	327,000.00	-	327,000.00	0.0%
A00-5031-100	Interfund Transfer: Water	18,000.00	-	18,000.00	0.0%
A00-5031-200	Interfund Transfer: Sewer	18,000.00	-	18,000.00	0.0%
		2,881,538.00	2,061,683.44	819,854.56	71.5%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
A00-1010-100	Board of Trustees: Personal Services	30,332.00	30,332.00	20,221.44	10,110.56	66.7%
A00-1010-400	Board Of Trustees: Contractual	2,500.00	2,500.00	474.19	2,025.81	19.0%
A00-1010-445	Board of Trustees: Computer Support	540.00	1,003.00	585.00	418.00	58.3%
A00-1110-100	Village Justice: Personal Services	12,870.00	12,870.00	8,580.00	4,290.00	66.7%
A00-1110-110	Court Clerk: Personal Services	54,593.00	54,593.00	33,340.97	21,252.03	61.1%
A00-1110-400	Justice: Contractual	1,500.00	1,500.00	683.25	816.75	45.6%
A00-1110-410	Justice: Books & Publications	200.00	200.00	67.75	132.25	33.9%
A00-1110-420	Justice: Continuing Education	320.00	320.00	-	320.00	0.0%
A00-1110-430	Justice: Dockets & Journals	175.00	175.00	-	175.00	0.0%
A00-1110-440	Justice: Office Supplies	1,200.00	1,200.00	216.95	983.05	18.1%
A00-1110-450	Justice: Postage	1,200.00	1,200.00	556.36	643.64	46.4%
A00-1110-460	Justice: Software Fees	48.00	112.00	49.50	62.50	44.2%
A00-1110-470	Justice: Stationary & Other Print	250.00	250.00	351.87	(101.87)	140.7%
A00-1110-480	Justice: Telephone	866.00	866.00	487.43	378.57	56.3%
A00-1210-100	Mayor: Personal Services	13,296.00	13,296.00	8,864.00	4,432.00	66.7%
A00-1210-110	Deputy Mayor: Personal Services	1,094.00	1,094.00	729.28	364.72	66.7%
A00-1210-400	Mayor: Contractual	750.00	750.00	-	750.00	0.0%
A00-1210-420	Mayor: Telephone	540.00	540.00	164.16	375.84	30.4%
A00-1320-400	Auditor: Contractual	6,300.00	6,300.00	5,000.00	1,300.00	79.4%
A00-1322-100	Accountant: Personal Services	68,866.00	68,866.00	40,268.72	28,597.28	58.5%
A00-1325-400	Accountant: Contractual	4,800.00	4,800.00	1,030.44	3,769.56	21.5%
A00-1340-100	Budget Officer: Personal Services	2,500.00	2,500.00	1,666.64	833.36	66.7%
A00-1340-400	Budget & Other Notices	3,250.00	3,250.00	1,055.51	2,194.49	32.5%
A00-1410-100	Village Clerk: Personal Services	84,316.00	84,316.00	59,094.25	25,221.75	70.1%
A00-1410-400	Village Clerk: Contractual	1,500.00	1,500.00	121.21	1,378.79	8.1%
A00-1410-410	Village Clerk: Website	2,426.00	2,426.00	2,025.84	400.16	83.5%
A00-1420-400	Attorney: Contractual	55,000.00	55,000.00	28,947.94	26,052.06	52.6%
A00-1420-420	Attorney: Prosecuting Contractual	10,800.00	10,800.00	657.50	10,142.50	6.1%
A00-1440-400	Engineer/Architect: Contractual	12,000.00	12,000.00	3,453.75	8,546.25	28.8%
A00-1460-400	Records Management: Contractual	3,845.00	3,845.00	426.25	3,418.75	11.1%
A00-1620-100	Shared Services: Personal Services	47,760.00	44,760.00	14,755.72	30,004.28	33.0%
A00-1620-200	Shared Services: Equipment	-	-	452.98	(452.98)	100.0%
A00-1620-400	Shared Services: Contractual	14,420.00	14,370.00	8,130.49	6,239.51	56.6%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
A00-1620-410	Shared Services: Compture Software	8,982.00	8,982.00	594.03	8,387.97	6.6%
A00-1620-411	Shared Services: Heating	5,500.00	5,500.00	1,903.96	3,596.04	34.6%
A00-1620-412	Shared Services: Electric	5,850.00	5,850.00	3,662.11	2,187.89	62.6%
A00-1620-420	Shared Services: Telephone	4,220.00	4,220.00	1,365.13	2,854.87	32.3%
A00-1620-440	Shared Services: Copy Machine	2,420.00	2,420.00	879.18	1,540.82	36.3%
A00-1620-445	Shared Services: Computer Support	5,899.00	5,899.00	3,086.36	2,812.64	52.3%
A00-1620-447	Shared Services: Technology	3,000.00	2,211.00	659.90	1,551.10	29.8%
A00-1640-410	Shared Services: Restroom	6,500.00	6,500.00	2,950.02	3,549.98	45.4%
A00-1640-411	Clearing Account: Gasoline	-	-	379.87	(379.87)	100.0%
A00-1640-417	Shared Services: Village Hall Repairs & Improvemen	5,000.00	5,000.00	973.00	4,027.00	19.5%
A00-1640-418	Shared Services: Municipal Building Repairs	295,000.00	295,000.00	8,803.61	286,196.39	3.0%
A00-1670-400	Shared Services: Printing & Mailing	1,000.00	1,000.00	974.98	25.02	97.5%
A00-1910-400	Unallocated Insurance	42,003.00	42,003.00	40,110.71	1,892.29	95.5%
A00-1920-400	Municipal Association Dues	1,242.00	1,242.00	1,242.00	-	100.0%
A00-1930-400	Judgements & Claims	2,500.00	2,500.00	-	2,500.00	0.0%
A00-1950-400	Taxes & Assessments on Property	-	-	3,342.57	(3,342.57)	100.0%
A00-1990-400	Contingent Account	3,509.00	3,509.00	-	3,509.00	0.0%
A00-3120-100	Police: Personal Services	340,350.00	340,350.00	222,479.69	117,870.31	65.4%
A00-3120-110	Crossing Guards: Personal Services	25,900.00	25,900.00	14,501.68	11,398.32	56.0%
A00-3120-120	Parking Enforcement: Personal Svc	6,664.00	6,664.00	1,734.00	4,930.00	26.0%
A00-3120-200	Police Equipment	7,500.00	7,500.00	-	7,500.00	0.0%
A00-3120-400	Police: Vehicle Repairs	9,000.00	9,000.00	6,702.48	2,297.52	74.5%
A00-3120-410	Police: Services & Materials	6,600.00	6,600.00	1,864.16	4,735.84	28.2%
A00-3120-411	Police: Gasoline	21,070.00	21,070.00	9,280.29	11,789.71	44.0%
A00-3120-420	Police: Telephone & Radio	8,333.00	8,333.00	4,260.10	4,072.90	51.1%
A00-3120-430	Police: School & Supplies	1,500.00	1,500.00	478.48	1,021.52	31.9%
A00-3120-440	Police: Computer Support	7,477.00	7,477.00	4,435.95	3,041.05	59.3%
A00-3120-445	Police: Technology	3,000.00	3,000.00	618.17	2,381.83	20.6%
A00-3120-460	Police: Clothing Kane	600.00	600.00	-	600.00	0.0%
A00-3120-462	Police: Clothing Boulanger	600.00	600.00	-	600.00	0.0%
A00-3120-464	Police: Clothing Ciero	600.00	600.00	-	600.00	0.0%
A00-3120-465	Police: Clothing Burke	600.00	600.00	444.79	155.21	74.1%
A00-3120-466	Police: Clothing	650.00	650.00	54.95	595.05	8.5%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
A00-3120-468	Police: Clothing Marino	600.00	600.00	-	600.00	0.0%
A00-3120-470	Police: Clothing:	700.00	700.00	-	700.00	0.0%
A00-3120-471	Police: Clothing D'Amato	600.00	600.00	-	600.00	0.0%
A00-3120-473	Police Clothing Stasiak	600.00	600.00	-	600.00	0.0%
A00-3120-474	Police: Clothing Comiskey	600.00	600.00	-	600.00	0.0%
A00-3120-475	Parking Enforcement: Clothing	400.00	400.00	265.98	134.02	66.5%
A00-3120-477	Police: Clothing Baker	600.00	600.00	-	600.00	0.0%
A00-3120-482	Police: Clothing Detlafs	600.00	600.00	-	600.00	0.0%
A00-3120-484	Police: Clothing Cosentino	650.00	650.00	274.35	375.65	42.2%
A00-3120-485	Police: Clothing Close	650.00	650.00	-	650.00	0.0%
A00-3120-486	Police: Clothing Hipple	650.00	650.00	-	650.00	0.0%
A00-3120-487	Police: Clothing Jackson	650.00	650.00	-	650.00	0.0%
A00-3120-488	Police: Clothing Christiansen	650.00	650.00	164.79	485.21	25.4%
A00-3120-489	Police: Clothing Barclay	650.00	650.00	214.99	435.01	33.1%
A00-3310-400	Traffic Control: Street Signs Contractual	2,000.00	2,000.00	862.00	1,138.00	43.1%
A00-3410-411	Fire Department: Gasoline	6,450.00	6,450.00	2,144.44	4,305.56	33.2%
A00-3410-412	Fire: Heating Oil/Service	12,250.00	12,250.00	3,070.99	9,179.01	25.1%
A00-3410-413	Fire: Diesel	3,000.00	3,000.00	1,636.83	1,363.17	54.6%
A00-3410-440	Fire: Siren	1,698.00	1,698.00	615.23	1,082.77	36.2%
A00-3410-450	Fire: Electricity	6,100.00	6,100.00	2,564.40	3,535.60	42.0%
A00-3410-460	Fire: Building Repairs	4,000.00	4,000.00	895.72	3,104.28	22.4%
A00-3410-470	Fire: Service Award	6,000.00	6,000.00	3,900.00	2,100.00	65.0%
A00-3410-475	Fire Protection Service	131,385.00	131,385.00	132,405.88	(1,020.88)	100.8%
A00-3510-400	Control of Animals: Contractual	540.00	540.00	-	540.00	0.0%
A00-3620-100	Building Insp: Personal Svc	23,625.00	1,225.00	-	1,225.00	0.0%
A00-3620-110	Building Insp: Clerk Personal Svc	2,500.00	2,500.00	1,788.39	711.61	71.5%
A00-3620-400	Building Insp: Contractual	680.00	23,080.00	14,428.11	8,651.89	62.5%
A00-4020-100	Registrar Vital Stats: Personal Svc	1,500.00	1,500.00	1,038.42	461.58	69.2%
A00-4020-400	Registrar Vital Stats: Contractual	100.00	150.00	137.06	12.94	91.4%
A00-4050-400	Public Health Other: Contractual	5,000.00	5,000.00	-	5,000.00	0.0%
A00-5110-100	Highway Street Maint: Personal Svc	165,818.00	165,818.00	119,686.53	46,131.47	72.2%
A00-5110-200	Highway Street Maint: Equipment	45,000.00	45,000.00	38,477.61	6,522.39	85.5%
A00-5110-400	Highway Street Maint: Resurface	261,243.00	261,243.00	9,826.38	251,416.62	3.8%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
A00-5110-410	Highway Street Maint: Supplies & Materials	8,000.00	8,000.00	8,559.45	(559.45)	107.0%
A00-5110-411	Highway Street Maint: Gasoline	10,350.00	10,350.00	5,677.15	4,672.85	54.9%
A00-5110-413	Highway Street Maint: Oil/Service	10,000.00	10,000.00	3,388.65	6,611.35	33.9%
A00-5110-414	Highway Street Maint: Diesel	5,400.00	5,400.00	1,048.38	4,351.62	19.4%
A00-5110-415	Highway Street Maintenance: Electric	2,500.00	2,500.00	1,186.83	1,313.17	47.5%
A00-5110-420	Highway Street Maint: Equipment Repair	12,000.00	12,000.00	7,118.23	4,881.77	59.3%
A00-5110-430	Highway Street Maint: Office Supply	200.00	200.00	115.04	84.96	57.5%
A00-5110-435	Highway Street Maint: Education	1,000.00	1,000.00	703.11	296.89	70.3%
A00-5110-440	Highway Street Maint: Telephone	2,096.00	2,096.00	925.94	1,170.06	44.2%
A00-5110-445	Highway: Computer Support	300.00	562.00	309.00	253.00	55.0%
A00-5110-450	Highway Street Maint: Safety Equip/Supply	100.00	100.00	141.86	(41.86)	141.9%
A00-5110-465	Highway Street Maint: Clothing/Eye Downey	550.00	550.00	395.91	154.09	72.0%
A00-5110-467	Highway Street Maint: Clothing/Eye New EE	550.00	550.00	218.90	331.10	39.8%
A00-5110-469	Highway Street Maint: Clothing/Eye Thomas	550.00	550.00	184.99	365.01	33.6%
A00-5142-100	Snow Removal: Personal Service	23,406.00	23,406.00	5,842.76	17,563.24	25.0%
A00-5142-200	Snow Removal: Equipment	2,500.00	2,500.00	19.99	2,480.01	0.8%
A00-5142-400	Snow Removal: Contractual	10,000.00	10,000.00	5,638.23	4,361.77	56.4%
A00-5182-400	Street Lights: Contractual General Street	54,000.00	54,000.00	26,539.80	27,460.20	49.1%
A00-5182-410	Street Lights: Haldane/Butterfield	766.00	766.00	309.11	456.89	40.4%
A00-5182-420	Street Lights: Gazebo	1,500.00	1,500.00	105.63	1,394.37	7.0%
A00-5182-440	Street Lights: Subway	1,200.00	1,200.00	354.38	845.62	29.5%
A00-5410-100	Sidewalks: Personal Service	9,131.00	9,131.00	8,524.79	606.21	93.4%
A00-5410-400	Sidewalks: Maintenance & Repair	15,000.00	15,000.00	5,778.22	9,221.78	38.5%
A00-5650-400	Off-Street Parking: Parking Meters	7,800.00	7,800.00	3,746.48	4,053.52	48.0%
A00-7110-400	Parks & Rec - Repairs & Improvements	8,000.00	8,000.00	-	8,000.00	0.0%
A00-7140-100	Recreation: Personal Service	13,752.00	13,752.00	3,974.62	9,777.38	28.9%
A00-7140-110	Recreation: Dockside Personal Svcs	2,142.00	2,142.00	205.00	1,937.00	9.6%
A00-7140-200	Recreation: Equipment	500.00	500.00	867.81	(367.81)	173.6%
A00-7140-400	Recreation: Contractual	500.00	500.00	784.94	(284.94)	157.0%
A00-7140-405	Dockside: Contractual	500.00	500.00	-	500.00	0.0%
A00-7140-430	Recreation: Tools & Consumables	500.00	500.00	90.99	409.01	18.2%
A00-7140-440	Recreation: Lawn Care	2,000.00	2,000.00	-	2,000.00	0.0%
A00-7140-445	Recreation: Computer Support	648.00	648.00	372.61	275.39	57.5%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
A00-7140-460	Recreation: Christmas Decorations	1,250.00	1,250.00	176.76	1,073.24	14.1%
A00-7140-470	Recreation: Electricity	2,337.00	2,337.00	1,699.29	637.71	72.7%
A00-7140-471	Recreation Electricity - Dockside	1,206.00	1,206.00	354.03	851.97	29.4%
A00-7510-100	Historical Board: Personal Services	3,024.00	3,524.00	2,556.19	967.81	72.5%
A00-7510-400	Historical Board: Contractual	2,000.00	2,000.00	-	2,000.00	0.0%
A00-7550-400	Celebrations: Contractual	2,000.00	2,000.00	488.09	1,511.91	24.4%
A00-8010-100	Zoning Board: Personal Services	3,024.00	3,024.00	109.42	2,914.58	3.6%
A00-8010-400	Zoning Board: Contractual	500.00	500.00	-	500.00	0.0%
A00-8015-100	Zoning Update Committee: Personal Services	630.00	630.00	-	630.00	0.0%
A00-8015-400	Zoning Update Committee: Contractual	11,500.00	11,500.00	2,562.50	8,937.50	22.3%
A00-8020-100	Planning Board: Personal Services	3,024.00	5,524.00	4,224.58	1,299.42	76.5%
A00-8020-400	Planning Board: Contractual	500.00	500.00	480.00	20.00	96.0%
A00-8160-100	Garbage: Personal Service	-	-	182.28	(182.28)	
A00-8160-400	Garbage: Contractual	218,292.00	218,292.00	139,797.94	78,494.06	64.0%
A00-8170-100	Street Clean: Personal Service	9,131.00	9,131.00	3,709.84	5,421.16	40.6%
A00-8510-400	Community Beautification: Contractual	2,000.00	2,000.00	122.79	1,877.21	6.1%
A00-8540-100	Storm Drain: Personal Service	6,088.00	7,088.00	7,190.57	(102.57)	101.4%
A00-8540-400	Storm Drain: Contractual	12,000.00	5,000.00	-	5,000.00	0.0%
A00-8540-410	Storm Drain: Supplies	-	6,000.00	4,915.25	1,084.75	81.9%
A00-8560-400	Tree Removal: Contractual	4,250.00	4,250.00	3,000.00	1,250.00	70.6%
A00-8560-405	Tree Maintenance: Contractual	5,250.00	5,250.00	-	5,250.00	0.0%
A00-8560-410	Tree Replacement	1,000.00	1,000.00	-	1,000.00	0.0%
A00-9010-800	State Retirement	47,000.00	47,000.00	38,879.00	8,121.00	82.7%
A00-9015-800	Fire & Police Retirement	19,000.00	19,000.00	18,187.00	813.00	95.7%
A00-9015-810	Firemens Retirement Service Award	35,000.00	35,000.00	-	35,000.00	0.0%
A00-9030-800	Social Security	59,231.00	59,231.00	35,973.26	23,257.74	60.7%
A00-9035-800	Medicare	13,853.00	13,853.00	8,413.14	5,439.86	60.7%
A00-9040-800	Workers' Compensation	33,864.00	33,864.00	34,475.63	(611.63)	101.8%
A00-9040-801	Workers Comp: Firemen	16,953.00	16,953.00	14,811.70	2,141.30	87.4%
A00-9050-800	Unemployment Insurance	1,500.00	1,500.00	-	1,500.00	0.0%
A00-9055-800	Disability Insurance	950.00	950.00	930.09	19.91	97.9%
A00-9060-800	Medical Insurance	192,125.00	192,125.00	115,836.32	76,288.68	60.3%
A00-9060-808	Dental Insurance: C. Costello	1,000.00	1,000.00	282.00	718.00	28.2%

GF Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
A00-9060-809	Dental Insurance: Downey	1,000.00	1,000.00	-	1,000.00	0.0%
A00-9060-811	Dental Insurance: Vidakovich	1,000.00	1,000.00	2,603.00	(1,603.00)	260.3%
A00-9060-812	Dental Insurance: New Highway EE	500.00	500.00	-	500.00	0.0%
A00-9060-813	Dental Insurance: Thomas	1,000.00	1,000.00	-	1,000.00	0.0%
A00-9060-821	Eyeglass: C. Costello	250.00	250.00	250.00	-	100.0%
A00-9060-823	Eyeglasses: Vidakovich	250.00	250.00	250.00	-	100.0%
		2,881,538.00	2,881,538.00	1,450,229.13	1,431,308.87	50.3%

Water Rev

Account #	Account Description	Orig Bud	YTD 1/31/23	Unrealized Rev	% Realized
F00-2140-100	Usage Cold Spring	163,260.00	148,820.88	14,439.12	91.2%
F00-2140-200	Usage: Nelsonville/Philipstown	26,340.00	23,235.31	3,104.69	88.2%
F00-2142-100	Flat Rate: Cold Spring	304,650.00	229,157.62	75,492.38	75.2%
F00-2142-200	Flat Rate: Nelsonville/Philipstown	87,518.00	65,646.03	21,871.97	75.0%
F00-2144-100	Flat Rate: Endpoint Technology Fee	10,103.00	7,577.46	2,525.54	75.0%
F00-2148-100	Penalty: Cold Spring	3,800.00	2,738.31	1,061.69	72.1%
F00-2148-200	Penalty: Nelsonville/Philipstown	3,000.00	3,268.72	(268.72)	109.0%
F00-2401-000	Interest Earnings	500.00	3,490.47	(754.02)	698.1%
F00-2770-000	Miscellaneous Revenue	500.00	2,908.75	(2,408.75)	581.8%
	Water Fund Balance Appropriated	236,500.00	-	236,500.00	0.00%
		836,171.00	486,843.55	351,563.90	58.2%

Water Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
F00-1320-400	Auditor: Contractual	3,063.00	3,063.00	2,500.00	563.00	81.6%
F00-1910-400	Unallocated Insurance	47,656.00	47,656.00	47,213.49	442.51	99.1%
F00-1990-400	Contingent Account	3,194.00	3,194.00	-	3,194.00	0.0%
F00-8310-200	Adminstration: Equipment	2,000.00	2,000.00	1,994.24	5.76	99.7%
F00-8310-400	Administration: Secondary Operation	-	-	400.00	(400.00)	100.0%
F00-8310-405	Administration: Contractual	4,200.00	4,200.00	2,677.83	1,522.17	63.8%
F00-8310-410	Administration: Supplies	500.00	500.00	171.48	328.52	34.3%
F00-8310-415	Attorney: Contractual	3,500.00	3,500.00	2,979.32	520.68	85.1%
F00-8310-420	Administration: Computer Software Program	4,300.00	4,300.00	851.94	3,448.06	19.8%
F00-8310-421	Admin: Endpoint Technology Fee	10,104.00	10,104.00	10,019.62	84.38	99.2%
F00-8310-430	Administration: Computer Support	1,240.00	1,240.00	1,837.00	(597.00)	148.1%
F00-8311-400	Building & Grounds	2,500.00	2,500.00	929.07	1,570.93	37.2%
F00-8320-130	Source of Supply: Personal Services	-	-	954.18	(954.18)	
F00-8320-200	Source of Supply: Equipment	7,500.00	7,500.00	4,757.04	2,742.96	63.4%
F00-8320-400	Source of Supply: Contractual	6,000.00	6,000.00	975.00	5,025.00	16.3%
F00-8320-420	Source of Supply: Dam Engineering	30,000.00	30,000.00	23,826.25	6,173.75	79.4%
F00-8330-100	Purification: Personal Service	152,324.00	152,324.00	85,993.25	66,330.75	56.5%
F00-8330-200	Purification: Equipment	60,000.00	60,000.00	11,132.00	48,868.00	18.6%
F00-8330-210	Purification: Supplies	4,000.00	4,000.00	4,548.06	(548.06)	113.7%
F00-8330-230	Purification: Sludge Disposal	11,500.00	11,500.00	-	11,500.00	0.0%
F00-8330-410	Purification: Engineer Contract	11,500.00	11,500.00	800.00	10,700.00	7.0%
F00-8330-413	Purification: Equipment Repair	10,000.00	10,000.00	4,856.85	5,143.15	48.6%
F00-8330-420	Purification: Auto Expense	1,000.00	1,000.00	-	1,000.00	0.0%
F00-8330-421	Purification: Gasoline	2,475.00	2,475.00	978.26	1,496.74	39.5%
F00-8330-430	Purification: Electricity	26,154.00	26,154.00	18,926.06	7,227.94	72.4%
F00-8330-440	Purification: Heating	10,450.00	10,450.00	4,621.14	5,828.86	44.2%
F00-8330-450	Purification: Chemical	26,000.00	26,000.00	25,526.61	473.39	98.2%
F00-8330-460	Purification: Maintenance	14,400.00	14,400.00	350.00	14,050.00	2.4%
F00-8330-470	Purification: Phone/Fax	2,592.00	2,592.00	1,428.05	1,163.95	55.1%
F00-8330-481	Clothing & Eyecare: Monroe	550.00	550.00	354.99	195.01	64.5%
F00-8330-483	Clothing & Eyecare: Kroog	550.00	550.00	-	550.00	0.0%
F00-8330-485	Clothing & Eyecare: Kitzweger	550.00	550.00	109.99	440.01	20.0%
F00-8330-490	Purification: Lab Analysis	9,000.00	9,000.00	2,150.00	6,850.00	23.9%

Water Exp

Account #	Account Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
F00-8340-100	Trans & Distr Repair & Maint: Personal Svs	1,500.00	1,500.00	-	1,500.00	0.0%
F00-8340-400	Transmission & Distribution - Contractual	150,000.00	150,000.00	112,366.19	37,633.81	74.9%
F00-8340-420	Transmission & Distribution - Engineering	5,000.00	5,000.00	2,912.50	2,087.50	58.3%
F00-9010-800	State Retirement	11,840.00	11,840.00	13,485.00	(1,645.00)	113.9%
F00-9030-800	Social Security	9,538.00	9,538.00	5,385.38	4,152.62	56.5%
F00-9035-800	Medicare	2,231.00	2,231.00	1,259.55	971.45	56.5%
F00-9040-800	Workers' Compensation	7,561.00	7,561.00	7,226.46	334.54	95.6%
F00-9055-800	Disability Insurance	500.00	500.00	475.04	24.96	95.0%
F00-9060-800	Medical Insurance	58,434.00	58,434.00	34,401.26	24,032.74	58.9%
F00-9060-802	Dental: Kroog	1,000.00	1,000.00	840.60	159.40	84.1%
F00-9060-805	Dental: Ouderkerk	1,000.00	1,000.00	-	1,000.00	0.0%
F00-9730-600	BAN Principle	80,000.00	80,000.00	-	80,000.00	0.0%
F00-9730-700	BAN Interest	20,765.00	20,765.00	-	20,765.00	0.0%
F00-9901-900	Transfer to Other Funds	18,000.00	18,000.00	-	18,000.00	0.0%
		836,171.00	836,171.00	442,213.70	393,957.30	52.9%

Sewer Rev

Account #	Account Description	Orig Bud	YTD 1/31/23	Unrealized Rev	% Realized
G00-2120-100	Flat Rate Rents: Cold Spring	481,270.00	362,124.74	119,145.26	75.2%
G00-2120-200	Flat Rate Rents: Nelsonville/Philipstown	7,770.00	5,827.80	1,942.20	75.0%
G00-2121-100	Usage: Cold Spring	65,950.00	56,861.98	9,088.02	86.2%
G00-2121-200	Usage: Nelsonville/Philipstown	1,100.00	991.80	108.20	90.2%
G00-2128-100	Penalty: Cold Spring	3,500.00	2,949.08	550.92	84.3%
G00-2128-200	Penalty: Nelsonville/Philipstown	20.00	53.21	(33.21)	266.1%
G00-2401-000	Interest & Earnings	7,349.00	7,866.65	722.40	107.0%
	Sewer Fund Balance Appropriated	42,800.00	-	42,800.00	0.00%
		609,759.00	436,675.26	174,323.79	71.61%

Sewer Exp

Account	Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
G00-1320-400	Auditor: Contractual	3,063.00	3,063.00	2,500.00	563.00	81.6%
G00-1380-400	Fiscal Agent Fees	1,299.00	1,299.00	1,299.00	-	100.0%
G00-1410-400	Attorney: Contractual	2,500.00	2,500.00	-	2,500.00	0.0%
G00-1910-400	Unallocated Insurance	25,111.00	25,111.00	25,335.45	(224.45)	100.9%
G00-1990-400	Contingent Account	3,683.00	3,683.00	-	3,683.00	0.0%
G00-8110-200	Administration: Equipment	500.00	500.00	-	500.00	0.0%
G00-8110-400	Administration: Contractual	2,500.00	2,500.00	4,061.70	(1,561.70)	162.5%
G00-8110-410	Administration - Supplies	1,000.00	1,000.00	379.23	620.77	37.9%
G00-8110-420	Administraion: Computer Software Program	2,885.00	2,885.00	62.00	2,823.00	2.1%
G00-8110-430	Admin: Computer Support	300.00	300.00	210.00	90.00	70.0%
G00-8120-415	Sanitary Sewer: Equipment Repair	4,000.00	4,000.00	-	4,000.00	0.0%
G00-8120-417	Sanitary Sewer: Repairs & Improvements	20,000.00	20,000.00	-	20,000.00	0.0%
G00-8120-418	Sanitary Sewer: Engineering for I & I	15,000.00	15,000.00	-	15,000.00	0.0%
G00-8120-420	Sanitary Sewer: Electricity	4,000.00	4,000.00	1,028.58	2,971.42	25.7%
G00-8130-100	Treatment & Disposal: Personal Service	139,503.00	139,503.00	92,381.99	47,121.01	66.2%
G00-8130-200	Treatment & Disposal: Equipment	10,000.00	10,000.00	-	10,000.00	0.0%
G00-8130-210	New Equipment Consumable	3,000.00	3,000.00	2,150.36	849.64	71.7%
G00-8130-410	Treatment & Disposale: Personal Training	600.00	600.00	-	600.00	0.0%
G00-8130-411	Treatment & Disposal: Sludge Management	50,000.00	50,000.00	43,027.84	6,972.16	86.1%
G00-8130-412	Treatment & Disposal: Administration	2,000.00	2,000.00	2,000.00	-	100.0%
G00-8130-413	Treatment & Disposale: Equipment Repair	15,000.00	15,000.00	14,166.08	833.92	94.4%
G00-8130-414	Equipment Repair: IN	100.00	100.00	67.78	32.22	67.8%
G00-8130-420	Treatment & Disposal: Auto Expense	1,000.00	1,000.00	-	1,000.00	0.0%
G00-8130-421	Treatment & Disposal: Gasoline	2,475.00	2,475.00	892.90	1,582.10	36.1%
G00-8130-430	Treatment & Disposal: Electricity Plant	25,022.00	25,022.00	20,844.36	4,177.64	83.3%
G00-8130-440	Treatment & Disposal: Heating	7,050.00	7,050.00	1,400.60	5,649.40	19.9%
G00-8130-450	Treatment & Disposal: Disinfection	3,250.00	3,250.00	3,601.60	(351.60)	110.8%
G00-8130-460	Treatment & Disposal: Maintenance Contract	3,000.00	3,000.00	2,636.75	363.25	87.9%
G00-8130-461	Treatment & Disposal: Engineer Contractual	4,000.00	4,000.00	150.00	3,850.00	3.8%
G00-8130-470	Treatment & Disposal: Telephone	2,160.00	2,160.00	1,382.96	777.04	64.0%
G00-8130-480	Treatment & Disposal: Building & Grounds	2,500.00	2,500.00	662.80	1,837.20	26.5%
G00-8130-490	Treatment & Disposal: Chemical Testing	2,300.00	2,300.00	900.00	1,400.00	39.1%
G00-8130-491	Laboratory Supplies	500.00	500.00	230.20	269.80	46.0%

Sewer Exp

Account	Description	Orig Bud	Amend Bud	YTD 1/31/23	Balance	% Used
G00-9010-800	State Retirement	8,654.00	8,654.00	7,416.00	1,238.00	85.7%
G00-9030-800	Social Security	8,650.00	8,650.00	5,712.33	2,937.67	66.0%
G00-9035-800	Medicare	2,023.00	2,023.00	1,335.88	687.12	66.0%
G00-9040-800	Workers' Compensation	5,306.00	5,306.00	4,799.21	506.79	90.4%
G00-9055-800	Disablity Insurance	500.00	500.00	475.04	24.96	95.0%
G00-9060-800	Medical Insurance	84,903.00	84,903.00	50,426.48	34,476.52	59.4%
G00-9060-802	Dental: Monroe	1,000.00	1,000.00	381.60	618.40	38.2%
G00-9710-600	Serial Bonds: Principal	50,000.00	50,000.00	50,000.00	-	100.0%
G00-9710-700	Serial Bonds: Interest	13,892.00	13,892.00	11,808.04	2,083.96	85.0%
G00-9730-600	BAN: Principal	41,000.00	41,000.00	-	41,000.00	0.0%
G00-9730-700	BAN: Interest	16,530.00	16,530.00	-	16,530.00	0.0%
G00-9901-900	Transfer to Other Funds	18,000.00	18,000.00	-	18,000.00	0.0%
		609,759.00	609,759.00	353,726.76	256,032.24	58.0%



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

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TWEEPS PHILLIPS WOODS, TRUSTEE

JEFF VIDA KOVICH, CLERK/TREASURER
MICHELLE ASCOILLO, ACCOUNTANT
LARRY BURKE, OFFICER-IN-CHARGE
MATT KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPARTMENT CREW CHIEF
CHARLOTTE MOUNTAIN, CODE ENFORCEMENT OFFICER

Village of Cold Spring Highway Department January Monthly Report

For the month of January, we had five snow events, cleaned catch basins four times, and cold patched three times. We removed the fence posts from the riverfront, and assisted the Parks Dept. cleaning up Dockside paths after the flooding. We removed the benches from Main St., and winterized Visitor Center restrooms. We cleaned the roofs & gutters at all seven Village properties, and measured the doors needed for replacement at those locations. We picked up sixteen Organized Crime blocks to create a new mulch bin at the Highway Dept. for TAB, and used two of those blocks to secure the fuel tank at the Water Treatment Facility. We removed two truck loads of old PVC pipe from along the fence of the WWTP which we brought to Royal Carting, and brought three loads of metal scrap to the scrapyards to cash out. We started gathering items & information for our next Village auction. We replaced the vandalized hasp & lock at Mayor's Park Pavilion, and started training Chris on street sweeping with the Bobcat. We repaired the potholes on E. Belvedere & Hamilton with 2.5 yards of Item #4. We fabricated a soil screening device out of donated salt grates from the Putnam County Highway Dept., and started to remove the debris pile at the Highway Garage. I met with Hahn Engineering regarding the drain pipe that runs parallel with Fair St., and the drain pipe that runs through Mr. Holmes' property.

Fleet:

1997 Case Backhoe: Cleaned the fuel injectors

2003 Ford F-350 Dump truck: Installed a new alternator & ran new electrical wires for the strobe, reverse, & running lights.

2019 Ford F-250 pickup: Sealed leaking strobe & running lights on the roof.

2016 Ford F-350 dump truck: Sealed off rust from trailer hitch plate & painted. Repaired damaged tailgate ear latch

2001 International dump truck: Sealed off rust from the rear frame & the trailer hitch plate, and then painted. Replaced faulty chalice yokes for the tailgate locks, and cleaned the air cleaner.

We received an unwanted snow thrower from the Water Dept. which we cleaned the carburetor, adjusted the control cables, and added it to our inventory. We brought our asphalt roller inside so we could get it running. We are waiting on a new starter & carburetor that we ordered. While waiting for these parts we

disassembled the entire roller to sand all of the rust & old paint off. We have currently painted the entire machine, and we will be reassembling it this coming month.

**Robert Downey
Roadways & Facilities Crew Chief**



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

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ELIZA STARBUCK, TRUSTEE
TWEEPS PHILLIPS WOODS, TRUSTEE

JEFF VIDAKOVICH, CLERK/TREASURER
MICHELLE ASCOLILLO, ACCOUNTANT
LARRY BURKE, OFFICER-IN-CHARGE
MATT KROOG, WATER SUPERINTENDENT
ROBERT DOWNEY, HIGHWAY DEPARTMENT CREW CHIEF

Water & Wastewater Departments Monthly Report

January 2023

Water:

2022 Reservoir Status:	95.30% Capacity	Reservoir Status:	97.84% Capacity
2022 Flow to System:	6.41MG / 207k/day	Flow to System:	6.94MG / 224k/day
Monthly Rainfall:	4.26"	Percent Change:	7.59% Increase

- **Bacteria Lab Tests:** All routine sampling were found in good standing.
- **Badger Endpoint Upgrade:** CDMA Endpoint Sunset date is at the end of this month. 2nd Attempt and Rescheduling of Upgrade & Relocation by Saks Metering scheduled for the week of 2/20/2023.
- **Water Leak(s):** 1 Residential Service Leaks identified and repaired
- **Aqueduct Connection:** Outfit selected for reconnection to aqueduct, calving and flush hydrant work.
- **Finished Water Cla-Valves :** Harper Haines onsite to inspect and service the Finished Water valves on 1/24&1/25, valves 1 & 3 were repaired and returned to service, #2 will need a return visit to inspect and perform service.
- **Raw Water Positioner :** Found not working correctly week of 1/22, and one of the units that were replaced late last year. Positioner was replaced on 1/27, existing unit was brought to Bray for evaluation and warranty claim.
- **Sedimentation Basin #1 Floating Skimmer Re-Attachment:** To be reinstalled after Sediment Basins are pumped out.

Wastewater:

Total Inflow to Plant:	6.709 MG / 216k /day	Liquid Sludge Hauled Offsite:	48,000 Gallons
Biochemical Oxygen Demand:	97.65% Removal	Total Suspended Solids:	92.86% Removal

- **Emergency Generator(s):** Seller of the unit to be contacted in regards to warranty on portable generator before recommended work to unit is performed..



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516

TEL: (845) 265-3611

FAX: (845) 265-1002

WEB: WWW.COLDSRINGNY.GOV

Building Department Monthly Report January 2023

Activity

New Building Permit Applications Received:	5
Building Permits Issued:	3
Operating Permits Issued	0
Dumpster Permits Issued	1
CO's Issued	7
Record Searches Completed	1
Complaints Received:	2
Inspections Completed	8

Referrals Generated

HDRB:	2
ZBA:	0
Planning:	0

Fees

	<u>JAN. 2023</u>	<u>FY 2021-22</u>
Application and Permit Fees Collected	\$ 580.00	\$ 15,923.10
Record Search Fees Collected	\$ 75.00	\$ 2,475.00
Total Collected:	\$ 655.00	\$ 18,398.00



Village of Cold Spring Police Department

Monthly Report:

Jan-23

Incident/Events

<u>Type of calls</u>	<u>Number of calls</u>	<u>Type of calls</u>	<u>Number of calls</u>
911 Hang up		Abandoned vehicle	
Aggravated harassment		Aided case	14
All other		Animal bite	
Animal acting rabid		Assist fire department	
Animal complaint other	1	Attempt to locate person	
Animal struck by motor vehicle		Buglary attempt	
Assist citizen	8	Car blocking	
Assault		Civil matter	2
Burglary		Criminal mischief	1
Burglary in progress		Disabled vehicles	
Child abuse		DMV suspensions/revocations	
Criminal impersonation		Domestic dispute	
Custodial interference		Drug complaint	
Disorderly conduct/Disturbance		Drug sale	
Dog complaint		Extortion	1
Driving while intoxicated		Family offense	
Drug possession		Fire Alarm	3
False Alarm (any type)	9	Gun shots	
Family court summons		Harassment	
Fireworks		Health & Safety hazard	1
Fraud		Illegally parked vehicle	
Funeral escort		Insufficient funds-Checks	
Hazardous material/spill leak		Lockout - vehicle	1
Hit & Run		Mental health incident	
Impounded vehicles		Missing person	
Larceny		Navigation accident	
Leaving scene of accident		Neighborhood Dispute	
Lockout - residence	1	Notification death or emergency	
Loitering		Officer needs assistance	8
Lost or Stolen license plates		Other	
Missing child		Person with a gun	
Natural disaster		Possession of weapon	
Navigation complaint		PDAA	2
Noise complaint		PIAA	
Obscenity/pornography		Property lost	1
Open door		Property stolen	
Other accident		Reckless driving	
Personal injury		Unwanted Party	
Private property		Robbery-in progress	
Property found	2	Shoplifting	
Property recovered		Speeding vehicle	
Public property		Suspicious person	
Robbery		Theft of services	
Repossession of vehicle		Trespass	
Robbery - other		Unauthorized use of a vehicle	
Simple assault		V&T complaint	1
Suicide attempt			
Suspicious vehicle	1		
Transports			
Unattended death	2		
Welfare Check	3	Total number of calls for service:	63
Wires down	1	Total Number Year to Date	63



Village of Cold Spring Police



Cold Spring Fire Company No.1

154 Main Street
Cold Spring, NY 10516

Chiefs Report For February

- 1 Structure Fire (Negative fire)
- 3 EMS Assist
- 1 Smoke Investigations in the residence
- 4 AFA's
- 1 Smoke Investigation
- 1 Public Assist (Animal Rescue)
- 1 Assist To Agency
- 1 Motor Vehicle Accident (Car into a home)
- 2 Mutual Aid to North Highlands for an AFA
- 1 Mutual Aid to North Highlands for an MVA

16 Calls for the month of January

As always the Cold Spring Fire Company is **100% volunteer** and is actively recruiting new membership. If you are interested in volunteering or are new to the community and have questions about what we do, please feel free to contact us through emailing coldspringfdchief@gmail.com or stop by any Tuesday evening at 7pm! All are welcome!



VILLAGE OF COLD SPRING

85 MAIN STREET, COLD SPRING, NY 10516
TEL: (845) 265-3611 FAX: (845) 265-1002
WEB: WWW.COLDSRINGNY.GOV

RESOLUTION #04-2023 APPROVING 2022 FIREFIGHTER RECORDS LISTING

The following resolution was offered by _____ for adoption and seconded by _____, to wit:

WHEREAS, Article 11-A of the New York State General Municipal Law requires that a list of volunteers who earned a year of Service Credit during 2022 be approved by the Fire Department and submitted to the Board of Trustees for review and approval; and

WHEREAS, once approved the list must be returned to the Fire Department so that it can be posted for at least 30 days as required by Article 11-A; therefore

IT IS HEREBY RESOLVED that the Village of Cold Spring Board of Trustees has reviewed and approved 2022 Firefighters Records listing.

On roll call Vote:

Trustee Laura Bozzi voted:

Trustee Cathryn Fadde voted:

Trustee Eliza Starbuck voted:

Trustee Tweeps Phillips Woods voted:

Mayor Kathleen E. Foley voted:

Resolution officially adopted on _____ by a vote of _____

Jeff Vidakovich, Village Clerk-Treasurer

Date

**JUSTICE COURT
VILLAGE OF COLD SPRING**
85 Main Street
Cold Spring, NY 10516

Thomas J. Costello
Village Justice

Phone (845) 265-9070
Fax (845) 809-4210

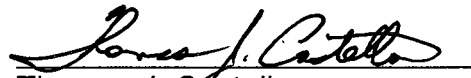
JANUARY 2023 MONTHLY REPORT

Fines, Forfeited Bails & Civil Penalties	\$ 2,000.00
Parking Tickets	2,130.00
Civil Fees	
Including Termination of Suspension Fees, Bail Poundage, Certificate of Disposition, Filing Fees, Small Claims, Transcripts of Judgment and Returned Check Fees	410.00
Mandatory State Surcharges	<u>1,273.00</u>
TOTAL	<u>\$ 5,813.00</u>

A check in the above amount is submitted herewith.

Respectfully,

Dated: February 3, 2023


Thomas J. Costello
Village Justice



OFFICE OF THE STATE COMPTROLLER
Thomas P. DiNapoli, Comptroller

JUSTICE COURT FUND
110 STATE STREET
ALBANY, NY 12236

Thomas Costello - Justice
 Village of Cold Spring
 85 Main St
 Cold Spring, NY 10516

January 19, 2023

For your information, shown below is the "Distribution Summary" of all reports received by us from the Village Court for the month of December 2022.

Receipts

Justice

	<u>Report Month/Seq</u>	<u>Amount</u>
Thomas Costello	December 2022/01	\$5,020.20
Camille S Linson	December 2022/01	\$0.00
Total Court Receipts		\$5,020.20

DISTRIBUTION SUMMARY¹

<u>Code</u>	<u>Trans</u>	<u>State</u>	<u>County</u>	<u>Village</u>	<u>Other</u>	<u>Amount</u>
AB	5	0.00	0.00	400.00	0.00	400.00
AC	5	607.20	0.00	75.00	0.00	682.20
AD	1	0.00	0.00	3,040.00	0.00	3,040.00
AJ	1	0.00	0.00	5.00	0.00	5.00
BJ	1	0.00	0.00	100.00	0.00	100.00
CB		360.00	0.00	0.00	0.00	360.00
FF		105.00	0.00	0.00	0.00	105.00
FL		105.00	0.00	0.00	0.00	105.00
FS		30.00	0.00	0.00	0.00	30.00
MS		193.00	0.00	0.00	0.00	193.00
<hr/>						
TOTALS :		1,400.20	0.00	3,620.00	0.00	5,020.20

¹ For an explanation of distribution codes, see the Comptroller's Handbook for Town and Village Justices

Cold Spring Village Court
Summary Report of Cases Started
Judge Thomas J. Costello

01/01/2023 to 01/31/2023
All Judges

Report date: 02/02/2023

STATUTE COUNT

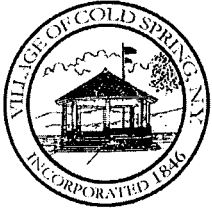
ADDITIONAL INFORMATION

VTL 13
CIV 2

Number of DWIs - 1192: 0
Number of AUOs - 511: 0
Number of Speeds - 1180: 5
Number of Defendants: 13
Total Number Charges: 15
Average Charges/Defendant: 1.15
Number of Small Claims: 1

Village of Cold Spring - Planning Board of January 2023 Activities

85 Main Street, Cold Spring, NY 10516
Tel: (845) 265-3611 Fax: (845) 265-1002
Web: www.coldspringny.gov



February 3, 2023

Dear Mayor Foley and Trustees:

The Planning Board did not meet during January due to the absence of any applications and lack of a quorum.

Thank you for your consideration.

Respectfully submitted,

Jack Goldstein

Chair, Cold Spring Planning Board.

**Zoning Board of Appeals
Cold Spring, N.Y.
Monthly Report: Jan. 2023**

Feb. 3, 2023

To: Mayor and Board of Trustees

From: Eric Wirth, Chair

The ZBA held no meetings in January, since there were no new or pending applications or other business.

Eric Wirth

TREE ADVISORY BOARD

Village of Cold Spring

Members: Tony Bardes; Charles Day; Kory Riesterer; Taro Ietaka,; Jennifer Zwarich

REPORT TO THE VILLAGE BOARD OF TRUSTEES

2/3/2023

The TAB held their regular monthly meeting on Jan 24, 2023 where we went through routine business and did some goal setting and prioritizing for this coming year **including a discussion of the issue of "sidewalk-root conflict" set for our March meeting.**

Some updates:

1. **CALLERY PEAR GRAFTING PILOT PROJECT:** Our pilot project to mitigate the negative effects of our Callery Pear street trees is ready for Phase 2. We will be removing many limbs from 4 of our 6 test trees and will be grafting a significant number of branches from the successful flowering species we used in Phase 1 onto each. The trees will look a bit odd for years 1-2 but will fill back out in due time. We plan to only do this Phase 2 on four trees and observe and then will plan a Phase 3 based on those evaluations. We'd like to remind the VBOT that this is an experimental project the goals of which are to help us reduce risk and replace some of the weak-wooded and storm-damaged Callery Pears with more suitable and smaller-stature species without having to remove a tree completely and wait years until the stump rots enough to re-plant the tree pit.
2. **DORMANT SEASON PRUNING:** We are currently waiting to receive remaining bids and will be scheduling this work asap this month.
3. **MAJOR TREE CUTTING REQUESTS:** A public meeting to discuss a tree cutting proposal regarding a group of six trees on village property at the corner of Mountain Ave and B Street has been scheduled for our February 28th.

Respectfully,
Jennifer Zwarich
Chairperson

Village of Cold Spring

Recreation Commission Report – February 2023



New Applications:

- Mayor's Park or Dockside - Putnam County Wine & Food Festival August 5-6, 2023 (11am-6pm)
(Tabled until 5/31/23)

Upcoming Approved Events:

- none

Bandstand & Dock:

- Light bulbs out at the bandstand. Looking into exterior grade lightbulbs.
- Additional weeding and treatment needed along rocks as part of lawn care contract.
- Dock lights have been donated and are in the process of being ordered.

Mayor's Park & Pavilion:

- The replacement basketball rim was installed but the tamper resistant hardware has yet to be installed on both rims. Foam padding for basketball hoops and will be installed in the spring.
- Ongoing discussions with the Philipstown Little League regarding use and rehab of the softball field.
- Haldane's proposed improvements to the baseball field plan to commence soon, which was approved by the Recreation Commission and the Trustees.
- Existing signage at Mayor's Park is being revised to consolidate and clarify access and restrictions. Awaiting sign installation.
- Zoysia grass remediation at the south side of Mayor's Park needed.

McConville Park:

- Shrubs and flowers planted at the Patriot Garden. Water and fertilizer were applied. Mulch and additional plants to be installed in the spring.

Other Recreation Commission Items:

- Proposed changes to the Village code aligning with our current responsibilities and incorporating the Event Coordinator's role.
- Proposed mission statement - It is the mission statement of the Village of Cold Spring Recreation Commission to increase the use of all Village parks. We hope to achieve this through facility improvements and programming tailored to the recreational interests of the residents.
- Proposed changes to event applications were made based on the Event Coordinator's and Mayor's feedback. Awaiting Trustees approval.
- The recreation survey was sent via email and social media. Results have been analyzed and will be used to schedule activities/leagues.
- The Commission has prepared a draft insurance liability waiver for activities for Trustees approval.
- 2023-24 Recreation Commission draft budget.
- Lawn care (treatment and maintenance) agreements needed.
- Three seats available to be filled on the Recreation Commission in 2023 following John Merante and Steve Etta's resignation. Pending appointments to the Commission: James Curley Egan, Charlotte Brooks, Jimmy Taylorson.

VCS Clerk

From: Jeffrey Amato <jamato2020@gmail.com>
Sent: Saturday, January 28, 2023 2:08 PM
To: Mayor
Cc: VCS Clerk
Subject: Fwd: Recreation Commission

Please see the email below. I think that Charlie would be a nice addition to the Recreation Commission.

FYI, I will be away next week and won't be available via text or email.

Regards,
Jeff

----- Forwarded message -----

From: **Charlotte Brooks** <cbrooks281@gmail.com>
Date: Sat, Jan 28, 2023, 12:18 PM
Subject: Recreation Commission
To: <jamato2020@gmail.com>
Cc: Leslie Leonard <lhoellg@gmail.com>

Hi Jeff,

I hope this finds you well. I was chatting with my neighbor Leslie Leonard, who mentioned that there are some empty seats on the Village's Recreation Commission.

I'd love to join the Commission with a view to representing the views and interests of local dog owners specifically and the residents in general. If it would be helpful to meet, I'd be happy to sit down and talk about the work and priorities of the Commission and how I might be able to contribute.

My address is 20 Parsonage Street, Cold Spring NY 10516.

Best,

Charlie

--
Charlotte Brooks
917.951.2241

February 8th 2023, Village of Cold Spring Repot

1. New Highway Garage work in the garage bays is 90 % completed . We finally have the correct power but still not 100 % .Waiting on some parts which are expected in late February /March . Expect to move into the office space by March 2023
2. Climate Smart coordinator Martha Upton presented the Government Operations Greenhouse gas Inventory 2022 Summary Report, there were 18 buildings in the report. The Rec Ctr is largest Emission, since we have oil fired heater and hot water, but electric bills are \$0.00 with the Solar, then our highway fleet of trucks is the 2nd most carbon footprint.
3. Pass Resolution for a new cleaning service for the Townhall and building Dept buildings. There is a significant savings.
4. Discussed regarding Hudson Highlands reserve request for a reduction in escrow to \$15,000.00 and schedule public hearing on the application for Alternate Road Standard, Grade from 10% to 12 % for section for the roadway.
5. E-Waste collection still going on for now. Discussed the fees we plan on charging starting in March of 2023.
6. Food scrape composting there are over 170 plus people are currently enrolled, we encourage more families to enroll. If anyone is interest visit our website WWW.Philipstown.com ; or stop by the townhall to enroll. Using Curbside to pickup the scrapes and they transport them to Milford CT.

MEMORANDUM

TO: The Village Board of Trustees
FROM: Mayor Kathleen E. Foley
DATE: 6 February 2023
RE: Resident Parking Permit -- Request for Bill Number

Colleagues:

As we discussed in public workshop on 1/18/2023, in order for us as a local municipality to expand the area of the Village eligible for resident parking permits, we need to make a home rule request of the New York State Assembly and Senate. That process begins by requesting a bill number from our Assembly Sponsor, Dana Levenberg.

The following are the streets Trustee Starbuck has proposed for inclusion in the request language. We discussed this broadly in our 1/18/2023 meeting; now, we need to approve the streets we will include in our request.

Such residential parking permit system may only be established within the area of the village consisting of the following roadways on the west side of the metro north train station: Main Street, New Street, West Street, North Street, Fish Street and Market Street; and on the following roadways on the east side of the metro north train station: Furnace Street, Garden Street, High Street, Kemble Avenue from Main Street to Wall Street, Railroad Avenue, Stone Street, Church Street, Haldane Street, Rock Street, Cross Street, Northern Avenue, Main Street, Marion Avenue, Benedict Road, Grandview Terrace, Whitehill Place, Hamilton Street, E. Belvedere Street, W. Belvedere Street, Fishkill Avenue, Academy Street, Mountain Avenue, B Street, Cherry Street, Paulding Avenue, Orchard Street, Locust Ridge, Parsonage Street, Maple Terrace, Parrot Street, and Pine Street.



For clarity, the goal for 2023 is to implement what is already enabled for resident parking in the Village, represented in orange, above. We anticipate, however, that the implementation will shift heavy tourism traffic to other parts of the Village, and those areas may need similar permit parking relief in future. We need to be ready to respond to changing conditions. So that we have local authority and capacity at the ready, we are asking for the State to additionally approve the areas represented in blue and purple.

Do the Trustees support the format of the bill request?